

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 23178  
**Project Name** Fire Station #8 (Design Only)



**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Buildings- New  
**Department** Fire Department  
**Contact** Fire Chief  
**Priority** Important-Community Investment  
**Council District** 2  
**Status** Active

### Description

The project will consist of purchasing land and the design of the replacement of Fire Station 8 located at Kostoryz Rd and Sunnybrook Rd. The proposed new station is envisioned to be 3-bay garage with room for an Engine Company, Ambulance, and other necessary equipment to meet the City's and Fire Department's needs.

### Justification

The fire station is 68 years old and is in need of replacement due to its energy inefficiency, degraded foundation, and the antiquated infrastructure from its 1955 design specifications. The station is one of the busiest stations in Corpus Christi. In 2022, Fire and EMS Companies from Fire Station 8 responded to 8,454 calls for service with Medic 8 responding to 4,849 calls and Engine 8 responded to 3,605 calls. The fire station is 68 years old and is in need of replacement.

Expenditures	Prior Years	2024	2025	2026	Total
Land Acquisition		1,100,000			1,100,000
Design	680,000				680,000
Eng, Admin Reimbursements	20,000	200,000			220,000
<b>Total</b>	<b>700,000</b>	<b>1,300,000</b>			<b>2,000,000</b>

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond 2022	700,000	1,300,000			2,000,000
<b>Total</b>	<b>700,000</b>	<b>1,300,000</b>			<b>2,000,000</b>

### Budget Impact/Other

No new personnel will be needed to staff the fire Station. The Fire Department will use current staffing and apparatus at the station limiting the costs of the project to demolition, design costs and construction. Anticipate significant efficiencies in utilities and repair/maintenance costs. An assessment will be done upon completion of project to determine ongoing or maintenance costs.