



# Type A Budget Amendment

5-18-26

# Funding Overview

Total Funding Request for Projects: \$5,337,766.00

- **Fund:** Type A Arena Fund (1130)
- **Action:** Additional Revenue collected in FY 26 operating budget and transfer \$5,337,666.00 to Capital Budget
- **Purpose:**
  - Address critical Arena infrastructure needs at the Hilliard Center
  - Maintain safety, code compliance, and operations
  - Advance long-term Hillard Center redevelopment
- **Projects Supported:**
  - Arena Facility Improvements



# Arena Exterior Improvements

- Funding Requested: \$900,000
- South and west side exterior walls improvements
- Replacement of exterior structural panels
- Funding requested supports design and construction



# Arena Fire Alarm System Improvements

- Funding Requested: \$2,220,000
- Upgrade to meet current fire code requirements
- Integrate fire alarm with PA system (bowl seating)
- Provide emergency power to PA amplifiers
- Critical life safety and compliance project
- Funding requested supports construction



# Arena Roof Replacement

- Funding Requested: \$1,467,666
- Replace 82,000 SF roofing system
- New roof with 20-year warranty
- Repair decking, drains, and coping systems
- Prevent leaks and structural deterioration
- Funding requested supports construction



# Arena and Convention Center HVAC & Chiller Replacement

- Funding Requested: \$300,000
- Replace three aging chillers
- Install energy-efficient systems
- Upgrade pumps, piping, and cooling tower
- Add condensate reuse system at the arena
- Funding requested supports construction



# Hillard Center Renovation Development

- Funding Requested: \$450,000
- Planning, preliminary design, and development
- Develop conceptual design documents
- Identify needs from facility assessment
- Supports future renovation project
- Funding requested supports design



# Action Requested

- Approve budget amendment of \$5,337,766
- Approve transfer of \$5,337,666 to Capital Budget
- Support priority Arena and Hillard Center improvements





Thank you!