



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of February 25, 2014  
Second Reading for the City Council Meeting of March 18, 2014

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**DATE:** February 7, 2014

**TO:** Ronald L. Olson, City Manager

**THRU:** Mark Van Vleck, P. E., Interim Assistant City Manager of Public Works and Utilities  
markvv@cctexas.com  
(361) 826-3897

**FROM:** Daniel Biles, P. E., Executive Director, Public Works  
danb@cctexas.com  
(361) 826-3729

### Engineering Design Contract

Gollihar Road  
from Weber Road to Carroll Lane, Phase One  
from Carroll Lane to Kostoryz Road, Phase Two

#### CAPTION:

Ordinance amending the FY 2014 Capital Improvement Budget adopted by Ordinance No. 029916 to transfer budgeted funds in the amount of \$600,384.20 from Storm Water CIP Fund 3495 Project No. E09025 Williams Drive Outfall; reserves in the amount of \$40,488.50 from Wastewater CIP Fund 4510; reserves in the amount of \$32,390.80 from Water CIP Fund 4479; reserves in the amount of \$8,097.70 from Gas CIP Fund 4551 for the Gollihar Road from Weber Road to Carroll Lane (Phase One) Project; transferring budgeted funds in the amount of \$600,384.20 from Storm Water CIP Fund 3495 Project No. E09025 Williams Drive Outfall; reserves in the amount of \$40,488.50 from Wastewater CIP Fund 4510; reserves in the amount of \$32,390.80 from Water CIP Fund 4479; reserves in the amount of \$8,097.70 from Gas CIP Fund 4551 for the Gollihar Road from Carroll Lane to Kostoryz Road (Phase Two) Project; increasing expenditures in the amount of \$1,362,722.40; and authorizing the City Manager, or designee, to execute an engineering design contract with RVE, Inc. from Corpus Christi, Texas in the amount of \$2,009,621.00 for the Gollihar Road from Weber Road to Carroll Lane (Phase One) and Gollihar Road from Carroll Lane to Kostoryz Road (Phase Two) Projects.

#### PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute an engineering design contract with RVE, Inc. for Gollihar Road from Weber Road to Carroll Lane and Gollihar Road from Carroll Lane to Kostoryz Road so design work may begin and the project is ready for construction by the November 2014 proposed bond election.

**BACKGROUND AND FINDINGS:**

This project consists of the removal of the existing 5-lane roadway, curb and gutter, curb ramps and sidewalks from Kostoryz Road to Weber Road. The new roadway cross-section will be determined during project design. Related improvements include concrete sidewalks on each side of the street; traffic signal improvements at Carroll Lane and Kostoryz road; removal and replacement of the storm water laterals and inlets; cleaning and repair of existing storm sewer box culvert, or removal and replacement of existing box culverts, if deemed not traffic-rated; installation of additional storm sewer box culvert; removal of non-PVC water laterals and replacement with PVC water laterals; and removal of VCP wastewater lines and existing wastewater manholes and replacement with PVC wastewater lines and new fiberglass manholes.

**ALTERNATIVES:**

1. Authorize execution of the contract.
2. Do not authorize execution of the contract. (Not recommended)

**OTHER CONSIDERATIONS:**

RVE, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2013-01 Bond Issue 2014 Street Projects, dated August 1, 2013. RVE, Inc. was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

**CONFORMITY TO CITY POLICY:**

The Engineering Design Contract and selection process comply with the Professional Procurement Act and City Policy.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Utility Department  
Street Department

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$0.00	\$2,009,621.00	\$13,752,179.00	\$15,761,800.00
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00	\$0.00
This item	\$0.00	\$2,009,621.00	\$0.00	\$2,009,621.00
Future Anticipated Expenditures	\$0.00	\$0.00	\$13,690,847.39	\$13,690,847.39
<b>BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,331.61</b>	<b>\$61,331.61</b>

Fund(s): Street Tax Notes and Utilities CIP.

**COMMENTS:** On July 23, 2013, the City Council approved a Reimbursement Resolution to finance the street design costs for Council approved Bond 2014 Proposition One Street Projects up to a cap of \$8 million dollars. The required utility design costs are being financed through utility capital improvement program reserves remaining in older funds and from completed projects. Design is scheduled to be at least 30% complete prior to City Council approval of a final ballot list. Construction will proceed only upon voter-approval of projects in a November 2014 General Obligation Bond Election.

The utility design work is being financed through unencumbered funds remaining in older utility revenue bonds resulting from completed projects and remaining interest proceeds. The Storm Water funds are coming from existing budgeted funds in the William Drive Outfall project. This project addresses the open channel drainage ditch east of Rodd Field Road and the proposed Williams Drive extension through this area. Due to new development proposed for this area, this project will be re-evaluated, and if necessary, re-budgeted in a future Capital Improvement Program budget as funding allows and need requires.

**RECOMMENDATION:**

City Staff recommends the approval of the Engineering Design Contract with RVE, Inc. so design may be completed by the end of calendar year 2014.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
Project Budget  
Location Map  
Contract  
Presentation