



AGENDA MEMORANDUM

Action Item for the City Council Meeting July 26, 2022

DATE: July 26, 2022

TO: Peter Zanoni, City Manager

FROM: Peter Collins, Chief Information Officer of Information Technology
PeterC@cctexas.com
(361) 826-3735

Josh Chronley, Assistant Director of Finance-Procurement
JoshC2@cctexas.com
(361) 826-3169

Veeam Backup and Replication License Renewal

CAPTION:

Motion authorizing the purchase of a one-year software license renewal with TelePro Communications, of Mission, through the TIPS Cooperative, in an amount of \$61,914.75 for the license renewal of Veeam backup and replication software for the City's data backup solution for the Information Technology Department, with FY 2022 funding from the Information Technology fund.

SUMMARY:

This item is to authorize a one-year software license renewal for software and support for the City's data backup solution.

BACKGROUND AND FINDINGS:

The Veeam data backup solution was part of the Data Center Remediation project in 2019 for 330 servers for a total cost of \$59,400. Since then, we have purchased smaller quantities of licenses as server and storage requirements expanded.

Veeam licensing has been increasing due to expansion providing backup and replication now for over 470 servers and approximately 1 petabyte (PB) of data. This software is critical to our disaster recovery and business continuity.

The current term is ending, and staff is requesting renewal to allow continued use and support for this system. The original cost per license was \$180, and that cost has decreased to \$126

per license.

PROCUREMENT DETAIL:

This procurement is being facilitated through the TIPS Cooperative. Contracts awarded through the TIPS Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements. The savings on the TIPS Cooperative for this license renewal is 10% off retail price which is a savings of \$6,879.86.

ALTERNATIVES:

No alternative.

FISCAL IMPACT:

Funding for FY2022 will come from the Information Technology fund for a total of \$61,914.75

FUNDING DETAIL:

Fund:	5210	Information Technology
Organization/Activity:	40420	IT Infrastructure Services
Mission Element:	241	Provide and support Technology Infrastructure
Project # (CIP Only):	n/a	
Account:	520105	Computer Software

RECOMMENDATION:

Staff recommends approval of this motion authorizing this purchase with TelePro Communications as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet