



CITY OF CORPUS CHRISTI

AGENDA MEMORANDUM

Action Item for the City Council Meeting of August 11, 2026

DATE: July 28, 2026

TO: Peter Zanoni, City Manager

FROM: Jennifer Buxton, Interim Director of Planning and Economic Development
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Motion Awarding State Homeless Housing and Services Programs Funds to Mother Teresa Shelter, The Salvation Army, Timon's Ministries, 911 Park Place dba Mission 911, Esperanza De Tejas, and The Council on Alcohol and Drug Abuse – Coastal Bend

CAPTION:

Motion authorizing subrecipient grant awards for \$40,857.80 each to Mother Teresa Shelter, The Salvation Army, Timon's Ministries, 911 Park Place dba Mission 911, and Esperanza De Tejas from the City of Corpus Christi's State funded Homeless Housing and Services Program (HHSP) general set-aside allocation to provide services to individuals who are homeless, or at risk of being homeless for Fiscal Year 2027 and authorizing subrecipient grants for The Council on Alcohol and Drug Abuse – Coastal Bend for \$17,935.34 and awards to Esperanza De Tejas, and Timon's Ministries for \$17,935.33 each from the City of Corpus Christi's State funded HHSP youth set-aside allocation to provide services to youth who are homeless for Fiscal Year 2027 contingent on receiving executed agreements from the Texas Department of Housing and Community Affairs (TDHCA) and effective September 1, 2026 or the effective date of the State agreements, whichever is later.

SUMMARY:

On March 5, 2026, TDHCA notified the City that the HHSP General set-aside allocation for the City's FY2027 program would be \$204,289.00 and \$53,806.00 for the HHSP youth set-aside for a total of \$258,095.00. The City accepted and appropriated the funds on second reading at the April 28, 2026, City Council meeting, Ordinance 033905. After a competitive application process, grants awards are recommended for Mother Teresa Shelter, The Salvation Army, Timon's Ministries, 911 Park Place dba Mission 911, Esperanza De Tejas for \$40,857.80 each from the HHSP General set-

aside and awards to The Council on Alcohol and Drug Abuse – Coastal Bend for \$17,935.34 and to Esperanza De Tejas and Timon’s Ministries for \$17,935.33 each from the HHSP youth set-aside.

BACKGROUND AND FINDINGS:

HHSP was established during the 81st Texas Legislature (2011) through an appropriations rider and codified during the 82nd Texas Legislature (2012). HHSP provides funding to the nine largest cities in Texas in support of services to homeless individuals and families. For Fiscal Year 2027, the City of Corpus Christi has been allocated \$204,289.00 for HHSP general set-aside funds and \$53,806.00 for the HHSP youth set-aside funds for a total of \$258,095.00.

The City released a competitive Notice of Funding Availability and received six applications for the general set-aside and five applications for the youth set-aside.

The HHSP Fiscal Year 2027 timeline is as follows:

Activity	Timeline
TDHCA Notified City of Award Allocations	March 5, 2026
First Reading City Council for Funds Acceptance	April 14, 2026
Second Reading City Council for Funds Acceptance	April 28, 2026
Application due to TDHCA	May 4, 2026
NOFA Release	May 18, 2026
NOFA Due	June 18, 2026
City Council for Subrecipient Awards Approval	August 11, 2026
Anticipated TDHCA Award Effective Date	September 1, 2026

The application scores for the General set-aside are as follows:

General Set-Aside Homeless Housing and Services Program Scoring Matrix - General						
Agency	1	2	3	4	Total	Rank
Recommended for Award						
Mother Teresa Shelter	83	88	93	86	350	1
The Salvation Army	88	70	75	84	317	2
Timon’s Ministries	74	70	60	77	281	3
Mission 911	74	55	37	81	247	4
Esperanza De Tejas	66	60	46	72	244	5
Not Recommended for Award						
Tacos Not Bombs	61	55	39	14	169	6

The application scores for the Youth set-aside are as follows:

Youth Set-Aside Homeless Housing and Services Program Scoring Matrix						
Agency	1	2	3	4	Total	Rank
Recommended for Award						
The Council on Alcohol and Drug Abuse	75	85	84	83	327	1
Esperanza De Tejas	57	70	46	72	245	2
Timon's Ministries	58	36	60	77	231	3
Not Recommended for Award						
Mission 911	58	35	37	68	198	4
Tacos Not Bombs	0	10	39	8	57	5

In previous years, the City approved subawards to Mother Teresa Shelter, The Salvation Army, Mission 911, Dismas Charities Recovery Resource Center, Coastal Bend Center for Independent Living, The Council on Alcohol and Drug Abuse – Coastal Bend, Corpus Christi Independent School District, and the Nueces Center for Mental Health and Intellectual Disabilities.

ALTERNATIVES:

City Council can choose not to award funds to agencies, amend award amounts, or choose to administer funds directly.

FISCAL IMPACT:

The City will pass through \$204,289.00 from the State HHSP general set-aside program to five nonprofit organizations and will pass through \$53,806.00 from the State HHSP youth set-aside program to three nonprofit organizations.

Funding Detail:

Fund: 1071 Human Services
 Organization/Activity: 89 Grants & CIP/ FY27 HHSP General Set-Aside
 Department: 24 Neighborhood Services
 Project # (CIP Only): N/A
 Account: 530005 Payment to Subrecipients
 Amount: \$204,289.00

Fund: 1071 Human Services
 Organization/Activity: 89 Grants & CIP/ FY27 HHSP Youth Set-Aside
 Department: 24 Neighborhood Services
 Project # (CIP Only): N/A
 Account: 530005 Payment to Subrecipients
 Amount: \$53,806.00

RECOMMENDATION:

Staff recommends authorizing subrecipient grant awards for Mother Teresa Shelter, The Salvation Army, Timon's Ministries, 911 Park Place dba Mission 911, Esperanza De Tejas for \$40,857.80 each from the HHSP General set-aside and awards to The Council on Alcohol and Drug Abuse – Coastal Bend for \$17,935.34 and to Esperanza De Tejas and Timon's Ministries for \$17,935.33 each from the HHSP youth set-aside.

LIST OF SUPPORTING DOCUMENTS:

Presentation