

Capital Improvement Plan
City of Corpus Christi, Texas

2019 *thru* 2023

Project # E17041
Project Name Seawall Capital Repairs

Type Reconditioning-Asset Longevit
Useful Life 40 years
Category Site Improvements

Department Health & Safety Other
Contact Director of Engineering
Priority 2 Critical- Asset Condition\longe

Status Active



Description

The Corpus Christi Seawall was originally constructed from 1939 to 1942. With initiation of the Seawall Maintenance sales and use tax, a major project was completed in 2007 (\$43.4 million) to address advanced levels of deterioration of the Seawall system. Funding levels programmed in the CIP are anticipated to address routine maintenance issues. Subsequent major reconstruction is scheduled after expiration of current one-eighth cent sales and use tax. Design and Construction contracts will be issued to address needed repairs this FY.

Justification

Consistency with the Comprehensive Plan: Policy Statements pg. 48: 3 & 6

| Expenditures | 2019 | 2020 | 2021 | 2022 | 2023 | Total |
|---------------------|---------------|----------------|------------------|----------------|------------------|------------------|
| Construction/Rehab | 17,300 | 991,600 | 1,000,000 | 200,000 | 1,000,000 | 3,208,900 |
| Inspection | | | 50,000 | | | 50,000 |
| Design | | | 150,000 | | | 150,000 |
| Contingency | | | 300,000 | | | 300,000 |
| Total | 17,300 | 991,600 | 1,500,000 | 200,000 | 1,000,000 | 3,708,900 |

| Funding Sources | 2019 | 2020 | 2021 | 2022 | 2023 | Total |
|------------------------|---------------|----------------|------------------|----------------|------------------|------------------|
| Type A/B Sales Tax | 17,300 | 991,600 | 1,500,000 | 200,000 | 1,000,000 | 3,708,900 |
| Total | 17,300 | 991,600 | 1,500,000 | 200,000 | 1,000,000 | 3,708,900 |

Budget Impact/Other

There is no operational impact with this project.