



## **AGENDA MEMORANDUM**

Action Item for City Council Meeting September 9, 2025, 2025

**DATE:** September 9, 2025, 2025

**TO:** Peter Zaroni, City Manager

**FROM:** Robert Dodd, Director of Parks and Recreation  
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### **Approval of Fiscal Year 25-26 Parks & Recreation Fee Schedule & Marina Fee Schedule**

#### **CAPTION:**

Ordinance amending the City Code of Ordinances, Chapter 36 Parks, Recreation, Cultural & Leisure Time Activities, Section 36-7 Rental Rates & Recreation Fees; Chapter 12, Boats, Bays & Waterways, Section 12-83, Marina Fee Schedule, as of October 1, 2025.

#### **SUMMARY:**

Per City Ordinance, the Parks and Recreation Department Director must annually submit the Fee Schedule for review and approval by the City Council. The proposed Fee Schedules for Chapters 12 and 36 include amendments such as increased fees or new fees. Changes in the local market, inflation, and the increased cost of materials necessitates the need for an increase in fees. Staff conducted reviews of other municipalities around the State of Texas and determined that Corpus Christi Parks & Recreation fees and Marina fees were lower than others in the local market.

#### **BACKGROUND AND FINDINGS:**

The Parks & Recreation Fee Schedule and the Marina Fee Schedule include proposed amendments to the following sections:

##### **Chapter 12, Sec. 12-83 Marina Fee Schedule:**

- Section 1 – Monthly Slip Rentals
- Section 3 – Monthly Dry Storage
- Section 4 – Rates for Transient Craft
- Section 6 – Other Fees
- Section 7 – Services
- Section 9 – Boat Haul Out Facility
- Section 10 – Haul Out Work Area Fees
- Section 12 – Regatta/Special Event Rates

##### **Chapter 36, Sec 36-7 Rental Rates & Recreation Fees**

- Section 1 – Athletics (Athletic Leagues)
- Section 2 – Aquatics (Rentals)
- Section 4 – After Hour Kid Power
- Section 5 - Oso Bay Wetlands Preserve

- Section 6 – Park & Facility Rentals (Pavilions & Cultural Services)
- Section 7 – Special Services (Event/Vendor Permits)

For fees related to the Marina, notable changes include new monthly fees for Catamaran slip rentals (Pleasure Craft); new hourly fees for each additional hour for “On/Off Trailers”. Also, amendments have been proposed to change how Electricity Usage fees are assessed for Monthly Slip Rentals, Haul Out Work Areas and Regatta/Special Events.

For fees related to Parks & Recreation, notable changes include new fees for pool parties located at Bill Witt Aquatic Center; new Rental Processing fees for Senior Center Rentals and Pavillion Rentals; new fees for the Oso Wetlands Preserve for Outdoor Amphitheater and Classroom Rentals.

Based on City Council feedback during the first reading on September 2, 2025, the department has eliminated the proposed \$5.00 Administration Fee and has reduced the fee increase for Monthly After Hour Kid Power tuition by half.

### **FISCAL IMPACT:**

The proposed FY 2026 fee changes will increase Parks & Recreation revenues by \$297,187 in the General Fund, which is \$114,768 less than the original proposed revenues.

The proposed FY 2026 fee changes will increase the Oso Bay Learning Center Fund revenues by \$10,705.

The proposed FY 2026 fee changes will increase the Marina Fund revenues by \$172,600.

### **FUNDING DETAIL FOR PARKS & RECREATION:**

Fund:	1020 – General Fund
Organization/Activity:	Various
Department:	27
Mission Element:	
Project # (CIP Only):	N/A
Account:	Various
Fund:	1501 – Oso Bay Learning Center
Organization/Activity:	13020
Department:	27
Mission Element:	
Project # (CIP Only):	N/A
Account:	306580

### **FUNDING DETAIL FOR MARINA:**

Fund:	4700 – Marina Fund
Organization/Activity:	35300
Department:	21
Mission Element:	
Project # (CIP Only):	N/A
Account:	Various

### **ALTERNATIVES:**

The Mayor and City Council may choose not to approve the proposed FY 25-26 Fee Schedule as presented or recommend different fee amounts.

**RECOMMENDATION:**

Staff recommend approval of the ordinance amending the Corpus Christi Code regarding the Parks & Recreation Department Fee Schedule and the Marina Fee Schedule for FY25-26. Additionally, the Parks and Recreation Department recommends amending monthly AHKP rate from \$125 to \$117(1<sup>st</sup> Child), \$108 to \$101 (Additional Child) and eliminating \$5.00 Administration Fee.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance

Presentation