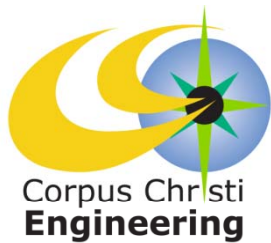




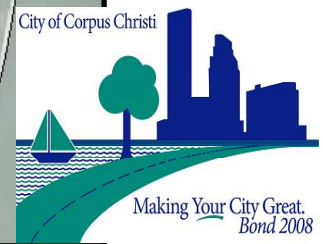
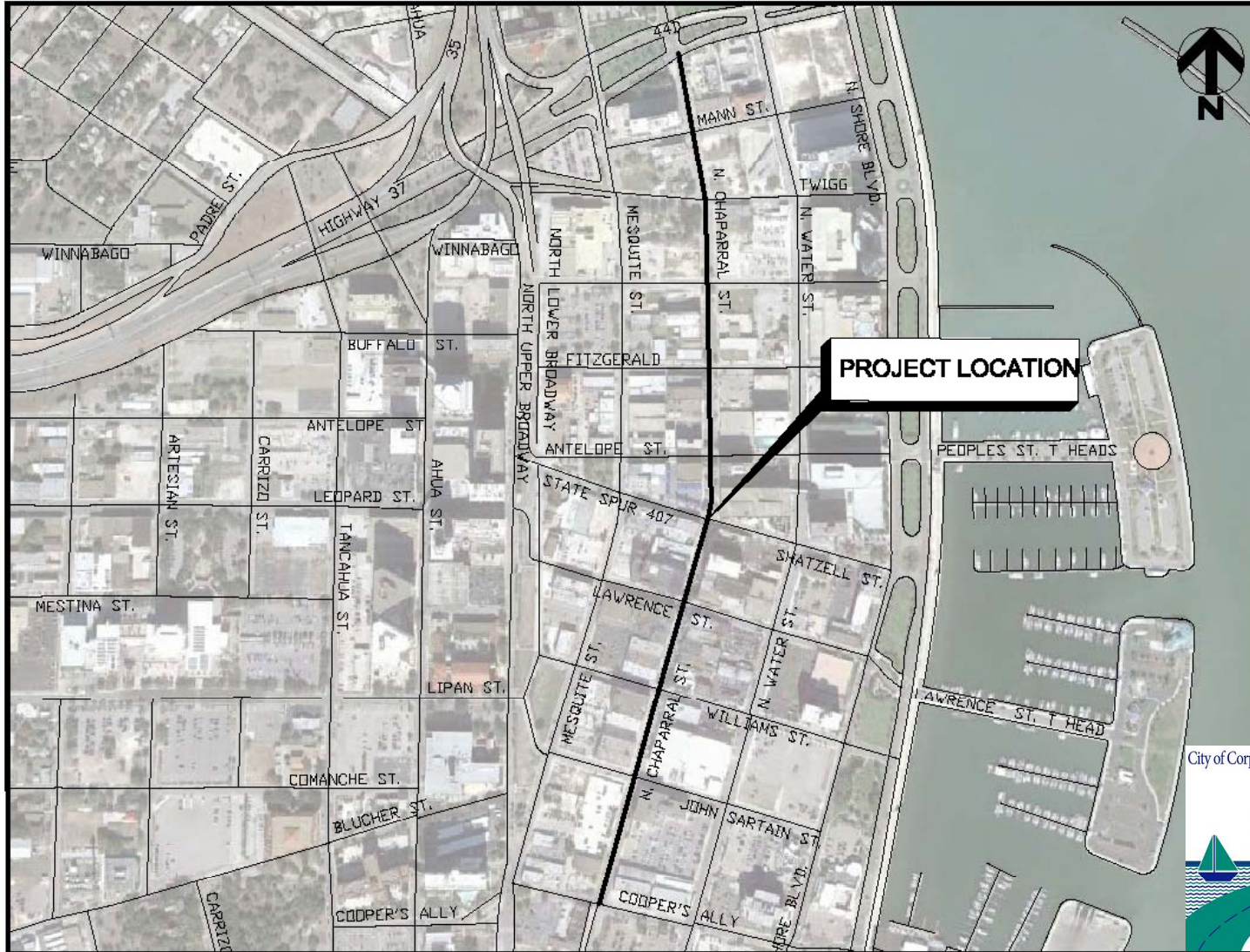
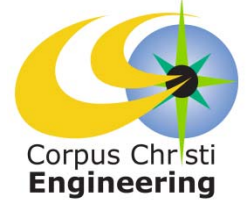
Downtown Streets (Chaparral) Signal Improvements (Bond 2008)



Council Presentation
February 25, 2014

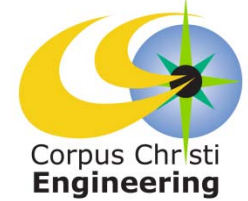


Project Scope





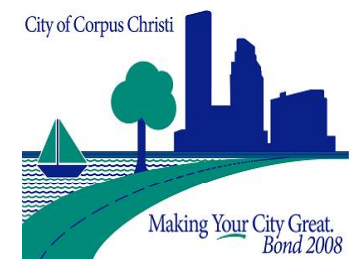
Project Schedule



2013								2014						
MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
Design Phase (2011, 2012)					Bid Phase/Award					Construction Phase				

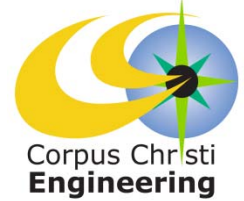
Project Estimate: 150 Calendar Days \approx 5 Months

Projected Schedule reflects City Council award in March 2014 with anticipated construction completion in July 2014.





Project Budget



FUNDS AVAILABLE:		
Streets.....		\$5,080,277.20
Stormwater.....		407,179.71
Wastewater.....		770,242.35
Water.....		418,450.00
Bond 2004.....		918,235.50
Total		\$7,594,384.76
FUNDS REQUIRED:		
Construction: (Reytec Construction Co.)***		\$4,819,070.00
Construction: (Austin Traffic Signals).....		918,235.50
Contingencies (10%).....		573,730.55
Engineering and Architect Fees:		
Consultant (Gignac Architects) *		757,833.00
Consultant (HDR Engineering)**		244,250.00
Sheryl McMillan.....		7,125.00
VGFL Enterprises.....		7,125.00
Geotechnical Testing (Rock Engineering).....		36,164.71
Construction Materials Testing (Rock Engineering).....		31,523.00
Reimbursements:		199,328.00
TOTAL		\$7,594,384.76
ESTIMATED PROJECT BUDGET BALANCE		\$0.00
* Contract was awarded by City Council on June 29, 2010.		
**Contract was awarded by City Council on September 27, 2011.		
***Contract was awarded by City Council on September 18, 2012.		

