



Gustavo Gonzalez, P.E. ACM, Public Works & Utilities



Council Presentation May 20, 2014



OUR PLAN

To continually develop <u>integrated</u>
WATER MANAGEMENT STRATEGIES OF
SURFACE, REUSE, CONSERVATION, ASR
AND DESALINATION
to sustain the economic prosperity of the
Coastal Bend Region



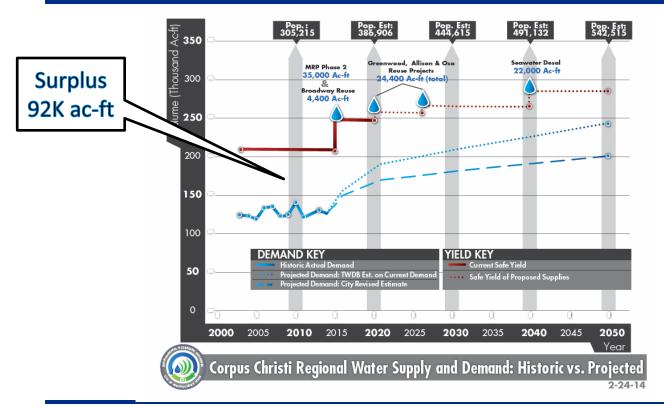
Water Management Plan 2015-2050 Strategic Elements



- Implement Conservation Program focusing on "Best Management Practices" for reducing demand
- Target the development of "Drought-Resistant" water reuse supplies
- Develop local and regional industry Desalination water supplies
- Work towards a better environmental flows regime
- Add new water every 5-10 years in a minimum of 20,000 acre-feet increments. (Sea water De-Sal is an exception)

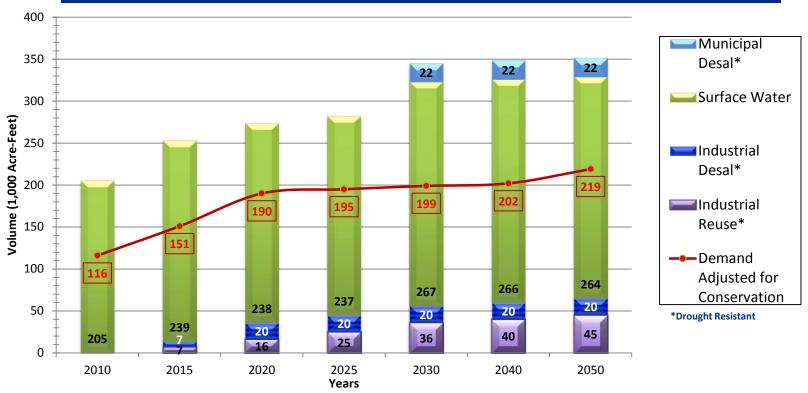














Water Management Plan 2015-2050 Next Steps



- Complete the Water Supply Strategic Plan
- Adopt a WWTP Consolidation Plan that will produce 15,900 acre-feet for industrial reuse water in 5 years
- Complete Phase II and III of the Variable Salinity Desalinization Pilot project



Water Management Plan 2015-2050 Next Steps



- Implement Water Conservation Strategic Initiatives Program to extend supply and reduce demand
- Amend the Unified Development Code for residential landscape using drought tolerant criteria
- Implement distribution system line loss and leak detection program
- Conduct financial analysis and planning to smooth out the utility rate spikes



