



City of
Corpus
Christi

Oso Effluent Reuse Distribution System Phase 1

Council Presentation
November 20, 2012



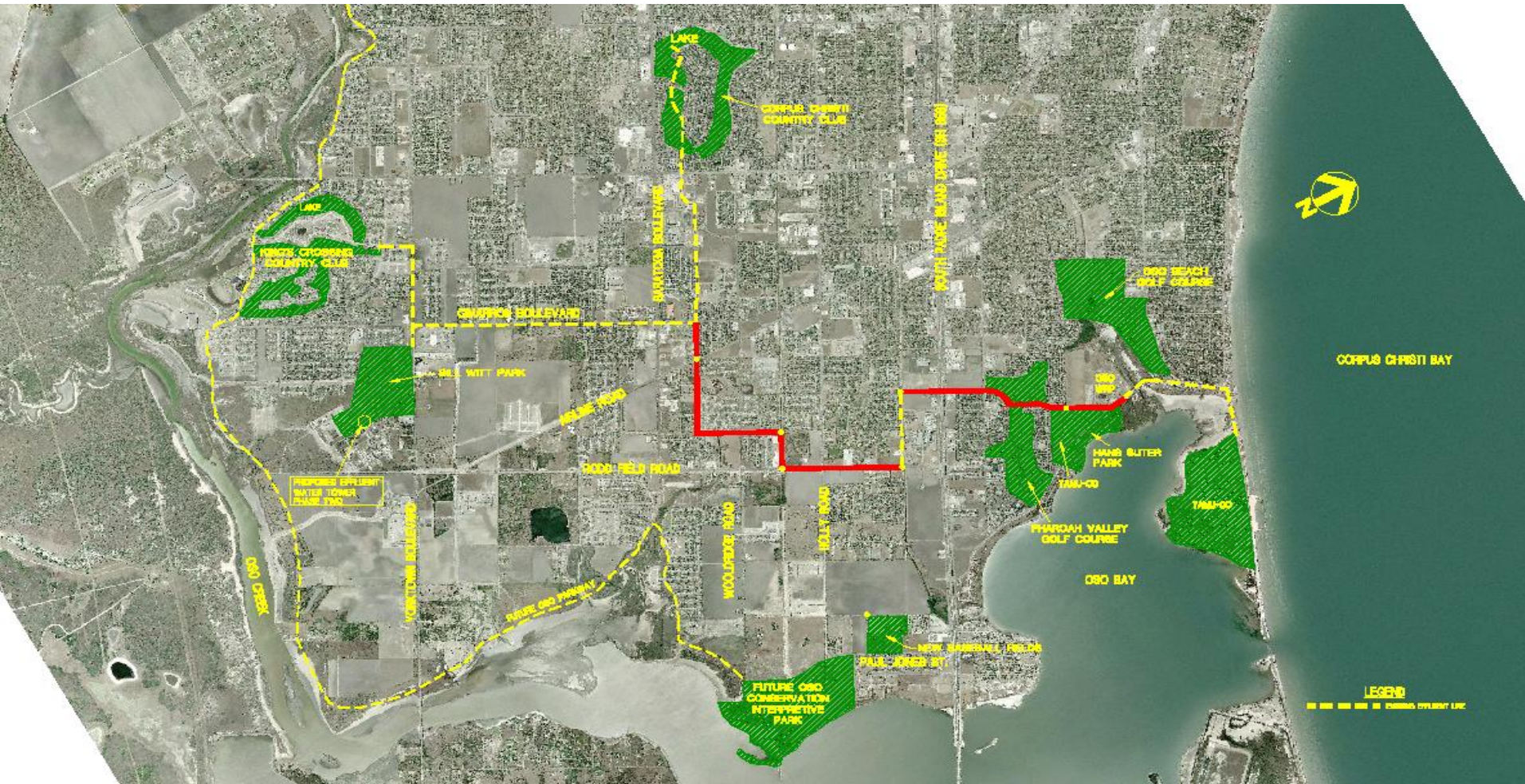


City of
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Project Scope





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Project Schedule

2012				2013					
Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Bid & Award Phase				Construction Phase					

Construction Duration: 150 Calendar Days \approx 5 Months





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Project Budget

FUNDS AVAILABLE:	
Wastewater CIP	\$ 3,804,500.00
TOTAL	\$ 3,804,500.00
FUNDS REQUIRED:	
Construction (S.J. Louis Construction Company) Base Bid	\$ 2,433,323.70
Contingencies (10%)	\$ 243,332.37
<u>Consultant Fees:</u>	
Consultant Design (Urban Engineering) *	\$ 463,200.00
Construction Materials Testing (estimate)	\$ 48,666.47
Geotechnical Engineering Testing (Rock Engineering & Testing Laboratory)(estimate)	\$ 48,666.47
<u>Reimbursements:</u>	\$ 319,360.00
TOTAL	\$ 3,556,549.01
ESTIMATED PROJECT BALANCE	\$ 247,950.99

*Original Contract approved by City Council October 12, 2010.(Motion No. M2010-243)





Effluent Reuse Master Plan

Policy

Next Steps

- Stakeholder Outreach (Jan 2013 to Mar 2013)
- A Resolution to Establish Policy Guidelines (Jan 2013)
- Recycled Water Workshop for New Council (Feb 2013)
- Recommend a Rate Based on Policy Guidelines (Feb 2013)
- Submit Draft of Master Plan (Mar 2013)
- Submit Final Master Plan (Apr 2013)
- Adopt Master Plan (May 2013)

