



AGENDA MEMORANDUM

Action Item for the City Council Meeting of June 29, 2021

DATE: June 29, 2021

TO: Peter Zaroni, City Manager

FROM: Kevin Smith, Director of Aviation
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Purchase of John Deere Cab Tractor with Front Loader and Rotary Cutter for CCIA

CAPTION:

Motion authorizing the purchase of one replacement John Deere cab tractor with front loader and rotary cutter from Deere & Company, of Cary, North Carolina through the BuyBoard Cooperative, for a total amount of \$98,094.15, which will be utilized to mow grass and general lawn and field maintenance at the Corpus Christi International Airport (CCIA), with FY 2021 funding available through the Vehicle Equipment Replacement Fund.

SUMMARY:

The Airport intends to purchase a John Deere tractor to replace an aging tractor in their existing fleet. The purchase will be programmed through the City's Vehicle Equipment Replacement Fund (VERF) program. The tractor will be used to perform landside and airfield maintenance by Airport Facilities personnel.

BACKGROUND AND FINDINGS:

The Airport's existing tractor has reached its useful life and needs to be replaced. The City will purchase a new John Deere tractor. The purchase will also include an attachable batwing mower that has been specified for airfield and landside maintenance. The purchase will also include a hydraulic front load bucket to be used for landscaping, maintenance, and moving aggregate, sand, or caliche materials. The new vehicle will be programmed into the City's Vehicle Equipment Replacement Fund for future replacement after its useful life.

PROCUREMENT DETAIL:

This procurement is through the BuyBoard Cooperative. Contracts awarded through the BuyBoard Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements.

ALTERNATIVES:

Alternatives would be to continue use of airport's existing equipment or to pursue purchase of equipment outside of cooperative programs through a competitive bid process.

FISCAL IMPACT:

The fiscal impact for FY 2021 is a total amount of \$98,094.15 for the purchase of one John Deere cab tractor with front loader and rotary cutter to be funded through the Vehicle Equipment Replacement Fund.

FUNDING DETAIL:

Fund:	5111
Organization/Activity:	35000
Mission Element:	201
Project # (CIP Only):	N/A
Account:	550020

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of one John Deere cab tractor with front loader and rotary cutter from Deere & Company as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet