



AGENDA MEMORANDUM
City Council Meeting of July 30, 2024

DATE: July 26, 2024
TO: Peter Zanoni, City Manager
FROM: Heather Hurlbert, Assistant City Manager
HeatherH3@cctexas.com
361-826-3506

FY2025 Proposed Operating and Capital Budgets Presentation

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
Peter Zanoni	City Manager	CMO

BACKGROUND:

Presentation of the FY2025 Proposed Operating and Capital Budgets for City Council consideration.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – FY2025 Proposed Budget