

AGENDA MEMORANDUM

City Council Meeting of July 30, 2024

DATE: July 26, 2024

TO: Peter Zanoni, City Manager

FROM: Heather Hurlbert, Assistant City Manager

HeatherH3@cctexas.com

361-826-3506

FY2025 Proposed Operating and Capital Budgets Presentation

STAFF PRESENTER(S):

Name <u>Title/Position</u> <u>Department</u>

Peter Zanoni City Manager CMO

BACKGROUND:

Presentation of the FY2025 Proposed Operating and Capital Budgets for City Council consideration.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – FY2025 Proposed Budget