



# Hike and Bike Trail Development **Bear Creek Trail**



Council Presentation  
August 19, 2014



# Project Scope





# Project Schedule



2013					2014					2015												
May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Design										Bid/Award					Construction							

**Project Estimate: 180 Calendar Days  $\approx$  6 Months**

Projected Schedule reflects City Council award in August 2014 with anticipated construction completion in March 2015.



# Project Budget



<b>PROJECT FUNDS AVAILABLE:</b>	
Parks and Recreation Bond 2012 - Hike and Bike Trails.....	\$1,500,000.00
Storm Water CIP Reserves.....	74,969.52
<b>Total Funding:</b>	<b>1,574,969.52</b>
<b>FUNDS REQUIRED:</b>	
Construction (Gourley Contracting, LLC).....	<b>1,047,070.40</b>
Contingency (8%).....	83,765.63
<u>Design Fees:</u>	
*Engineer (Martinez, Guy & Maybik) Schanen Ditch & Bear Creek	221,090.00
Materials Testing Fees (Tolunay-Wong Engineers)	5,564.00
<u>**Reimbursements:</u>	
	99,434.96
<b>***TOTAL (Schanen Ditch Hike &amp; Bike Project Budget).....</b>	<b>\$1,456,924.99</b>
<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>\$118,044.53</b>
* Original Contract executed March 26, 2013, M2013-056.	
**Construction Inspection Services will be provided by City Staff.	
*** Balance of project to be used on Shannon Ditch Hike and Bike Trail to be award Winter 2014.	