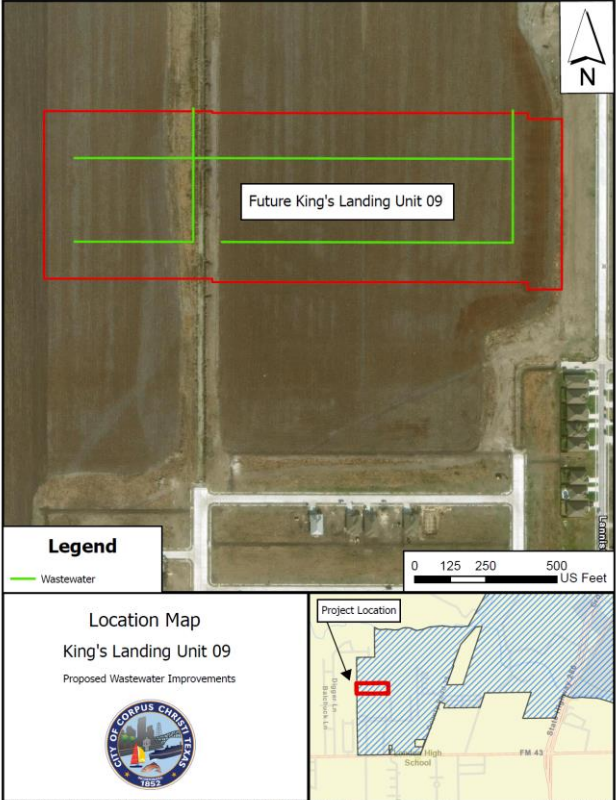


# Wastewater Trunk Line Construction & Reimbursement Agreement

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Ordinance authorizing a Wastewater Trunk Line Construction and Reimbursement Agreement up to \$77,285.28 with MPM Development, LP to construct a wastewater trunk line related to King's Landing Unit 9 subdivision located north of the Lady Alexa Dr. and Lady Claudia St. intersection; and authorizing future transfer and appropriation of Water and Wastewater Trust Fund revenue up to \$77,285.28 to reimburse the developer in accordance with the agreement. (District 3).

# Location Map



File: C:\Users\jgaines\Documents\Projects\Location\_Maps\Location\_Map.aprx      SR: 17462      Date Created: 12/19/2014

# Total Reimbursement Estimate

## Kings Landing Unit 9 - Cost Sheet

### SANITARY SEWER ITEMS

ITEM	DESCRIPTION	QUANTITY	UNIT	COST	TOTAL
1	15 INCH PVC PIPE	174	LF	\$195.00	\$33,930.00
2	FIBERGLASS MANHOLE	1	EA	\$20,000.00	\$20,000.00
3	DEEP CUT CONNECTION	1	EA	\$10,000.00	\$10,000.00
					\$63,930.00

### MISC ITEMS

ITEM	DESCRIPTION	QUANTITY	UNIT	COST	TOTAL
1	TRENCH SAFETY FOR EXCAVATIONS (SANITARY SEWER AND STORM SEWER PIPES OF ALL SIZES)	174	LF	\$9.00	\$1,566.00
					\$1,566.00
SUBTOTAL					\$65,496.00
ENGINEERING, SURVEYING, & TESTING (11%)					\$7,204.56
CONTINGENCY(7%)					\$4,584.72
TOTAL					\$77,285.28

# Trust Fund Balance as of November 30, 2024

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Available Combined Trust balance as of 11/30/2024  
as reported by Finance is: **-\$2,238,530.35**

## Individual Trust Fund balance break down :

WATER (4030)		WASTEWATER (4220)	
Water Arterial Transmission & Grid Main Trust	Water Distribution Main Trust	Wastewater Trunk System Trust	Wastewater Collection Line Trust
<b>-\$2,603,823.02</b>	<b>\$92,559.13</b>	<b>\$19,160.60</b>	<b>\$203,095.47</b>

# Recommendation

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## Approval

The request submitted by the applicant is in accordance with UDC 8.5 Trust Fund Policy.