

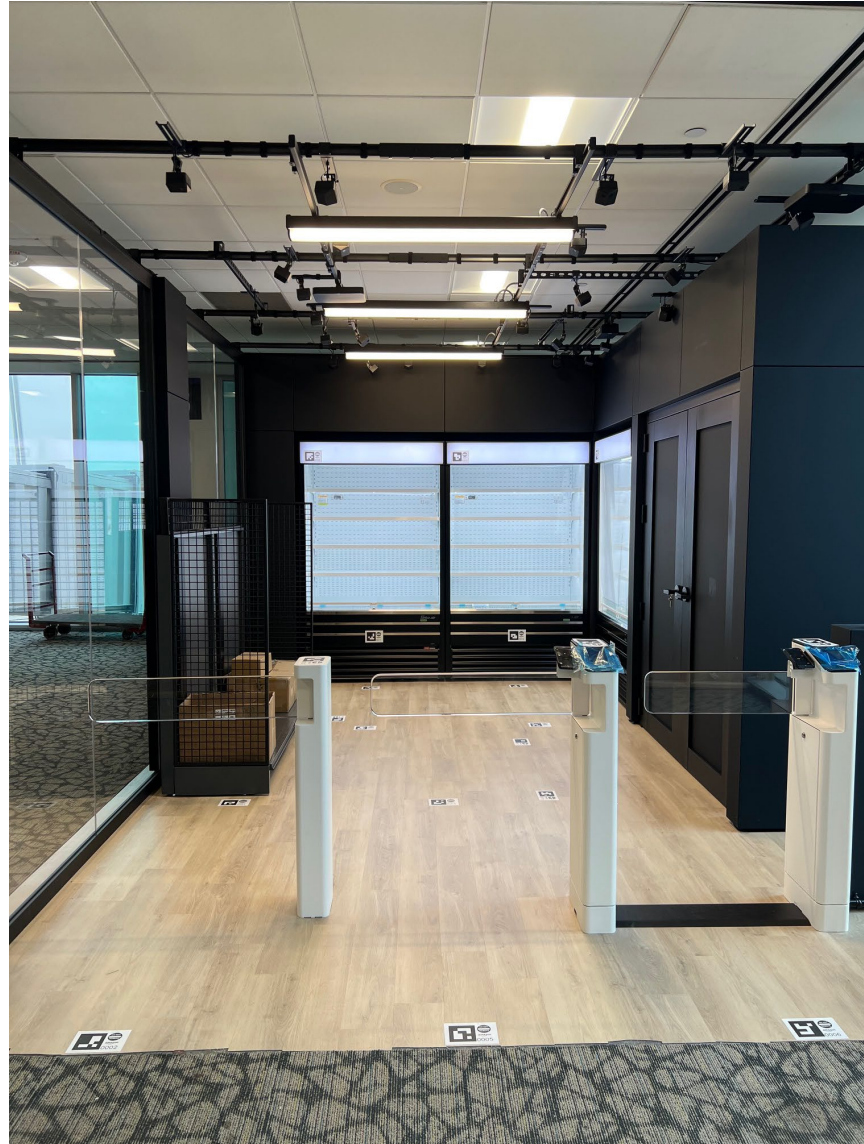
# CAPITAL PLANNING REPORT



# Gift and Coffee Shop Construction

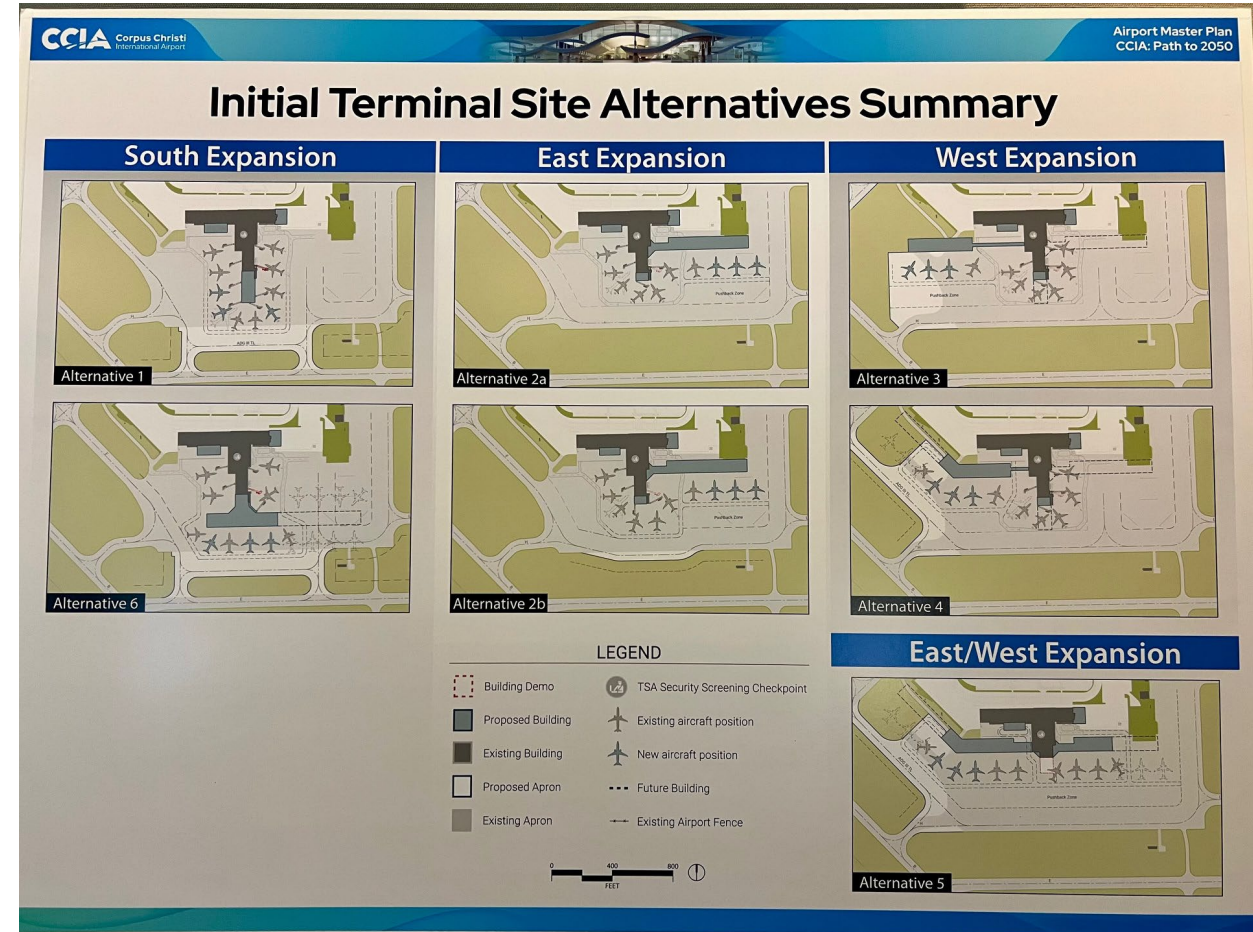


# Amazon Just Walk Out Construction



# Master Plan Update

- Technical Advisory Committee
  - Meeting November 22, 2024
- Public Input Session
  - 5:30pm – 6:30pm
  - November 22, 2024
- Chapter 3 – Facility Requirements
- Next Meeting – March/April



# Third Party Audit on Terminal Rehabilitation Project

- Talson Solutions, LLC
- City Auditor’s Office
  - Kick off meeting 11-11-24
  - Met with airport, SpawGlass, and Garver together and individually
  - Draft preliminary report due mid-December 2024
  - Final Report late January 2025
  - Audit Committee Presentation mid-April 2025
- Verify compliance with construction contract provisions, deliverables and obligations
- Review pay estimate for accuracy
- Review change orders
- Review subcontractor agreements

# New Master Service Agreement

- KSA – A Pape-Dawson Company
- Sub - Ardurra
- 5-Year Architecture and Engineering service contract
- 40 years in aviation design, inspection, architecture, planning and environmental programs
- International Drive
- Drainage Study
- Runway Rehabilitation

