



## AGENDA MEMORANDUM

Action Item for the City Council Meeting June 25, 2024

**DATE:** June 25, 2024  
**TO:** Peter Zanoni, City Manager  
**FROM:** Mike Markle, Chief of Police  
[mikema@cctexas.com](mailto:mikema@cctexas.com)  
361-886-2603

Josh Chronley, Assistant Director of Contracts and Procurement  
[JoshC2@cctexas.com](mailto:JoshC2@cctexas.com)  
(361) 826-3169

**Purchase of 31 mobile data computers and dash camera systems for the Corpus Christi Police Department**

**CAPTION:**

Motion authorizing the purchase of 31 additional Panasonic mobile data computers and dash camera systems from Turn-Key Mobile, of Jefferson City, Missouri, for the Corpus Christi Police Department for \$531,929.00, with FY 2024 funds from the Federal Police Law Enforcement Trust Fund in the amount of \$177,309.66, the General Fund in the amount of \$177,309.67, and the Crime Control and Prevention District in the amount of \$177,309.67.

**SUMMARY:**

This item is a motion to approve the purchase of 31 additional Panasonic mobile data computers and dash camera systems for Corpus Christi Police Department (CCPD) patrol vehicles.

**BACKGROUND AND FINDINGS:**

Marked patrol vehicles require a mobile data terminal, dash cameras, and a mobile connection back to the CCPD network to receive calls for service, capture criminal activity for prosecutorial purposes, and generate offense reports. The addition of this Panasonic equipment will allow CCPD to fully upfit 30 additional 2024 Ford F-150s and one 2024 Ford Escape SUV. The 30 additional Ford F-150s and one additional Ford Escape SUV were ordered in December 2023 and are anticipated to be delivered in August 2024.

The Panasonic equipment will be installed by Dana Safety Supply, which is the City's incumbent for vehicle upfitting services for CCPD. Dana Safety Supply is an emergency vehicle upfitting company and a certified Panasonic equipment installer. Their nearest location is in Harlingen, Texas. The thirty-one additional Panasonic mobile data computers and dash camera systems, along with the 30 additional Ford F-150's and one additional Ford Escape SUV, will be delivered to Dana Safety Supply's location in Harlingen for the installation services to be completed. Once the services are completed, the 30 additional Ford F-150's and one additional Ford Escape SUV

will be delivered back to CCPD and placed into service. The equipment comes with a five-year manufacturer's warranty.

Once the 30 additional Ford F-150s and one additional Ford Escape SUV are upfitted, received, and placed into service, CCPD will have 174 marked patrol units available. This increase in marked patrol units is in line with CCPD's goal of an optimum fleet level of 240 marked patrol units.

**PROCUREMENT DETAIL:**

This procurement is through the Texas Department of Information Resources Cooperative (DIR). Contracts awarded through the cooperative have been competitively procured in compliance with Texas Local and State procurement requirements.

The table below shows the cost comparison between Turn-Key Mobile, Inc. and the second most competitive supplier, CDW LLC., through the DIR.

<b>Turn-Key Mobile, Inc. Cost Comparison with Competitor</b>			
<b>Turn-Key Mobile</b>	<b>CDW LLC.</b>	<b>Variance in Dollars</b>	<b>Variance in Percent</b>
\$531,929.00	\$659,065.58	\$127,136.58	19.3%

**ALTERNATIVES:**

The alternative is not to approve the purchase of the systems; however, this will mean that the 31 CCPD patrol vehicles will not have video recording systems installed unless another purchase for this equipment is approved at a later date.

**FISCAL IMPACT:**

Funds to purchase the 31 additional Panasonic mobile data computers and dash camera systems will come from FY 2024 funding from the Police Law Enforcement Trust Fund Federal in the amount of \$177,309.66, the General Fund in the amount of \$177,309.67, and the Crime Control and Prevention District in the amount of \$177,309.67.

**Funding Detail:**

Fund: 1074 – Police Law Enforcement Trust Fund Federal  
 Organization/Activity: 826100F  
 Department: 29  
 Project # (CIP Only): N/A  
 Account: 520090 – Minor Tools and Equipment  
 Amount: \$177,309.66

Fund: 1020 – General Fund  
 Organization/Activity: 11740 – Uniform Division  
 Department: 29  
 Project # (CIP Only): N/A  
 Account: 520090 – Minor Tools and Equipment  
 Amount: \$177,309.67

Fund: 9010 – Crime Control and Prevention District

Organization/Activity: 11717 – Public Safety Vehicles  
Department: 29  
Project # (CIP Only): N/A  
Account: 520090 – Minor Tools and Equipment  
Amount: \$177,309.67

**RECOMMENDATION:**

Staff recommends approval of the purchase of the 31 additional Panasonic mobile data computers and dash camera systems, as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Quote