

Greenwood Wastewater Treatment Plant Rehabilitation/Replacement



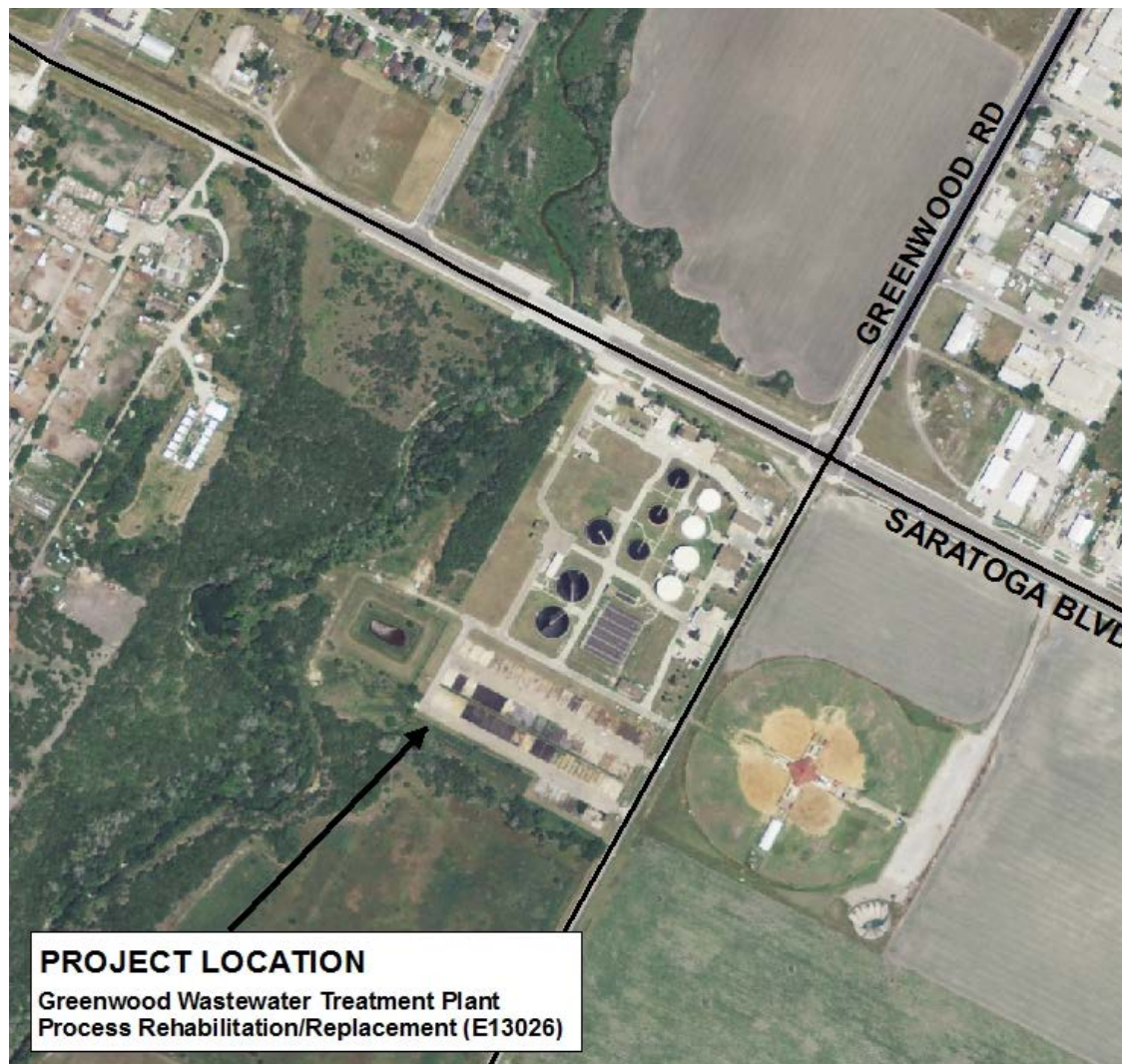
Council Presentation
July 8, 2014



Project Scope

Rehabilitation and replacement of aging equipment on:

- Clarifiers
- Anaerobic digesters
- Other structures





Project Schedule

2014								2015			
May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
	Bid/Award			Construction							

Project Construction Estimate: 210 Calendar Days \approx 7 Months

Projected Schedule reflects City Council award of construction contract in July 2014 with anticipated construction completion in March 2015.



Project Budget

FUNDS AVAILABLE:		
Wastewater CIP 2014.....		\$750,000
Wastewater CIP 2015.....		\$400,000
TOTAL.....		\$1,150,000
FUNDS REQUIRED:		
Construction (Palacios Marine & Industrial Coating, Inc.).....		\$716,043
Contingencies (10%).....		\$71,604
<u>Engineer Fees:</u>		
*Engineer (Urban Engineering).....		\$49,840
**Engineer Amendment No. 1 (Urban Engineering).....		\$32,710
Testing Estimate.....		\$10,741
<u>Reimbursements:</u>		
Administration/Finance (Capital Programs/Capital Budget/Finance).....		\$12,531
Engineering Services (Project Mgmt/Constr Mgmt/Traffic Mgmt/Land Acq Svcs).....		\$23,271
Misc.....		\$5,370
TOTAL.....		\$922,110
PROJECT BUDGET BALANCE.....		\$227,890
*Administrative Approval on August 16, 2013		
**Approved by City Council on April 15, 2014 by Motion No. M2014-048		