

<b>ADOPTED FY2015 CDBG PROGRAM</b>	
<b>FY2015 CDBG Allocation</b>	<b>\$2,460,214</b>
<b>Reprogrammed Funds</b>	<b>\$496,930</b>
<b>Program Income from Demolition Liens and Property Clearance</b>	<b>\$40,000</b>
<b>Program Income from Rehabilitation Program (Revolving Loan Fund estim</b>	<b>\$1,085,000</b>
<b>TOTAL FUNDS AVAILABLE FOR FY2015 CDBG PROGRAM</b>	<b>\$4,082,144</b>

#	PROJECT & DESCRIPTION	City Council Adopt	Proposed Amendment
1	<b>HCD - CDBG Program Administration (Community Dev. Division)</b> This project will fund 6.25 FTE staff salaries and administrative costs: 1 Administrator, 1.75-Sr. Management Assistants (1 at 100% and 1 at .75%), 3-Contract Administrators (1 at 100% and 2 at 50%), and .50 Management Aide. Staff is responsible for administering the Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs. Staff interprets CDBG, HOME, and ESG federal regulations, conducts public hearings/meetings, reviews proposed projects and activities to determine funding and eligibility, monitors subrecipients for program compliance, provides technical assistance, conducts environmental assessments of funding projects/activities, and enforces Davis Bacon Federal wage rate requirements. The amount indicates 18% of allowed 20% of administrative costs.	\$460,000	
2	<b>HCD - Rehabilitation Services (Housing Division)</b> This is the operating budget for 15 FTE staff that service the various housing programs administered by HCD: 1-Director (at 60%), 1-Program Manager, 1- Operations Supervisor, 1-Administration Supervisor, 3-Property Advisors, 4-Loan Officers, 1-Mortgage Servicing Aide, 1-Management Assistant (at 40%), 1-Management Aide, and 2 Sr. Staff Assistants. The staff manage and administer the Single Family Rehabilitation Loan Program, Minor Home Repair Grant Program, \$10,000 Homebuyer Assistance Program, the Type A Homebuyer Program, and Mortgage Servicing which manages the servicing of 800 loans provided through the Single Family Rehabilitation Loan Program. Services include collection of loan payments, escrowing of insurance and property taxes, payment of insurance and property taxes, preparing end of year escrow analysis, and providing release of liens on loans that are paid off. Services provided include applicant in-take, loan processing, loan settlement, Homebuyer Education, construction monitoring, project estimating, and development of specifications and drawings.	\$840,112	
3	<b>HCD - Minor Home Repair Grant Program</b> Minor repair grants up to \$10,500 for repairs which include lead based paint testing as required by HUD regulations on houses built prior to 1978. Repairs consist of roof repairs, plumbing electrical, heating, and minor structural repairs. Lead based activities may include actual work or testing required to meet the lead based paint requirements. Assistance through this program is provided to very low income homeowners who are 65 years old or older or disabled. <b>Program Income - \$60,000 Entitlement - \$165,000</b>	\$225,000	
4	<b>HCD - Single Family Rehabilitation</b> The Single Family Rehabilitation Loan Program benefits only low- and very low-income homeowners. The Program provides zero percent and three percent interest loans to homeowners interested in rehabilitating their homes. Funds requested will be used to provide rehabilitation and reconstruction loans; demolition grants; relocation grants and lead base paint grants for remedial activities. Rehabilitation Loan Program. <b>Program Income - \$825,000</b>	\$825,000	

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5	<p><b>HCD - Appliance Replacement Grant Program</b></p> <p>The Appliance Replacement Grant Program is designed to provide energy efficient appliances for low- and very low-income homeowners. Eligible applicants will be homeowners already income and program approved and receiving assistance from either the Minor Home Repair Grant Program or the Single Family Rehabilitation Program. The grant will provide up to \$6,000 per home which will cover the installation of energy efficient top load washer/dryer, refrigerator, and oven, as well as the removal of the existing non-working or energy efficient appliances.</p> <p><b>Program Income - \$200,000</b></p>	\$200,000	
6	<p><b>Parks and Recreation - Play for All Playground at Salinas Park</b></p> <p>The Play for All Playground Project will bring Corpus Christi its first accessible full scale play structure featuring slides, swings, play decks, and interactive elements for youth of all ages and abilities. The fall zone will be a uniformed surface allowing access throughout the entire play zone. The site for the playground is located adjacent to the Miracle Field, a fully accessible ball field in Salinas Park. This placement will allow for the use of existing ADA accessible parking spots and sidewalks. This project will fall in line with the Parks and Recreation Master Plan of "Creating ADA accessible playgrounds and equipment" and "improvements at Community and Regional Parks". The proposed park will be a place where families who have children with differing abilities: physical, cognitive, sensory, social and communicative, can play together.</p>	\$300,000	
7	<p><b>Police - Code Enforcement Program</b></p> <p>The Code Enforcement request is to fund staffing for salaries to support 6 full time employees (FTE's): 5-Code Enforcement Property Advisors (100%) and 1- Senior Account Clerk/Administrative Support (100%) which includes a total of \$307,032. Funding will be for salaries and approximately \$10,000 for training through classes, seminars and/or conferences for education opportunities, and for certifications required for code enforcement. The CE Property Advisors are responsible for the inspection of properties within CDBG eligible areas for violations of approximately seventy-five (75) health, safety, and welfare related City Codes. All CDBG eligible census tracts in the city meet, per Resolution, HUD's criteria for a deteriorating area and meet the national objective of serving the low income citizens. The Senior Account Clerk provides administrative support to the Code Enforcement Property Advisors by processing compliance requests through the mail and researching property owner's name and address.</p>	\$307,032	
8	<p><b>Police - Demolition Program</b></p> <p>This program consists of the demolition of substandard structures determined to be health and safety issues and 51% or more deterioration of the general structure. The demolition of these structures is an abatement measure as deemed necessary by the Building Code and Public Safety Officials. The removal of unsafe structures is a priority for neighborhood revitalization within the community and as a goal established by City Council for livable neighborhoods. Each structure will be assessed and surveyed as building case, providing the property owner an opportunity to resolve the substandard conditions within the parameters of the City's Building Codes. The substandard structures will be demolished under the authority of a judge's ruling via Environmental Municipal Court and the Demolition Grant Program that allows the property owner to voluntarily agree to have their structure demolished.</p> <p><b>Program Income: \$25,000; Entitlement: \$175,000</b></p>	\$200,000	

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9	<b>Police - Clearance of Vacant Properties Program</b> This project consists of clearance of vacant properties in regards to the removal of accumulation of litter and solid waste and the mowing of high weeds and dangerous weeds; to include, abatement of unsightly and unsanitary matter in all CDBG eligible areas. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred. <b>Program Income: \$15,000; Entitlement: \$185,000</b>	\$200,000	

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	<b>CDBG NON-PROFIT ORGANIZATIONS</b>		
1	<b>Amistad Community Health Center</b> Funds requested will replace elevator and rehabilitate/renovate the second floor bathrooms to meet ADA requirements. The second floor will continue to expand and maintain direct services targeting the population of 200% below federal poverty guidelines. Second floor facility services include: behavioral health, marketplace enrollment, case management and health care education. <b>Capital Contribution: \$100,000</b>	\$200,000	
2	<b>The Salvation Army - Public Services</b> The Salvation Army's Shelter and Food Program serves individuals and families with incomes of less than \$15,000 per year who are homeless or at risk of homelessness. The request is for program costs of providing meals to the homeless and very low income individuals and families in the Salvation Army Shelter. <b>Capital Contribution: \$2,589,000</b>	\$25,000	
3	<b>Land Acquisition and/or Homeless Facility Rehabilitation</b> Funding proposed will provide land acquisition and/or facility rehabilitation for the homeless individuals and families in Corpus Christi. The funding will provide a facility located inside the Corpus Christi city limits and will provide an array of services for homeless individuals and families.	\$200,000	\$ -
4	<b>Coastal Bend Center for Independent Living</b> Project will provide wheelchair ramps and accessible home modifications to low income people with disabilities. Funds will supply a minimum of sixteen (16) homes with minor modifications to include wheel chair ramps and a minimum of four (4) homes with modifications to include, but not limited to: walk-in showers, grab bars, accessible toilets, door widening, accessible cabinets, sinks and toilets and chair lifts and other related accessible modifications in order to gain independence.	\$100,000	
add	<b>Ben Garza Park Ball Field Improvements</b> The project will include the enhancement of Ben Garza Park located at 1815 Howard, Corpus Christi, Texas. The park is 10.85 acres and provides recreational space for the immediate neighborhood. The Ben Garza Park is listed as a major investment park in the 2012 Parks and Recreation Master Plan. The project will include the improvement of two existing youth baseball/softball fields including lighting and irrigation. The department will partner with the Police Athletic League to schedule games and practices at the ballfields.	\$0	\$ 200,000.00
	<b>Total Non-Profit</b>	<b>\$525,000</b>	
	<b>Total City Projects</b>	<b>\$3,557,144</b>	
	<b>Overall Total</b>	<b>\$4,082,144</b>	