

#### **City of Corpus Christi**

1201 Leopard Street Corpus Christi, Texas forward.cctexas.com

#### **Meeting Agenda - Final**

#### **Parks and Recreation Advisory Committee**

Wednesday, September 10, 2025

5:30 PM

City Hall 1201 Leopard St. Basement Training Room.

The Parks & Recreation Advisory Committee shall advise the City Council as to all public parks and the buildings therein, public outdoor recreation areas and centers, and any other grounds placed under its purview by the City Manager.

#### A. Call To Order/Roll Call

#### B. Public Comment

Members of the audience will be provided an opportunity to speak at the Committee meeting. When addressing the committee, please give your name/address & state your point as briefly as possible. Please be advised that the Open Meetings Act prohibits the board members from responding to or discussing your comments at length. The law only authorizes them to do the following:

- 1) Make a statement of factual information;
- 2) Recite an existing policy in response to the inquiry; or
- 3) Advise the citizen that this subject will be placed on an agenda at a later date.
- C. Approval of Absences: Mark Borgeson, Thomas Cronnon, Joe De La Paz & Joan Wolfe
- D. Approval of Minutes
- 1. <u>25-0339</u> PRAC Meeting Minutes of July 9, 2025

<u>Attachments:</u> MeetingMinutes04-Sep-2025-09-22-35

- E. Director's Report
- 2. 25-0340 Parks & Recreation Updates for September 2025

Attachments: Directors Report - Sept

- F. Briefing
- 25-1428 Amendments to the Corpus Christi Code Section 36-7 Rental Rates & Recreation Fees & Code Section 12-83 Marina Fee Schedule, effective October 1, 2025.

#### G. Unfinished Business for Discussion or Possible Action

- **4.** 25-0159 Parks & Recreation Budget Initiatives/Priorities for FY26
- H. Committee Liaison & Subcommittee Reports
  - Island Strategic Action Committee
  - Water Shore & Beach Advisory Committee
  - Pedestrian & Bicycle Connectivity Subcommittee
  - Adopt-A-Park Subcommittee
  - PRAC Strategic Action Plan Subcommittee
  - Grant Subcommittee
  - Marina Advisory Committee
- I. Nomination & Action Regarding PRAC Chair Elections
- J. Future Agenda Items
- K. Adjournment

The City of Corpus Christi promotes participation regardless of race, color, national origin, sex, age, religion, disability or political belief. Reasonable accommodation is provided upon request and in accordance with the Americans with Disabilities Act. For assistance or to request a reasonable accommodation, contact (361) 826-3300 at least 48 hours in advance. Upon request, this information can be available in larger print and/or in electronic format.



#### **City of Corpus Christi**

1201 Leopard Street Corpus Christi, Texas forward.cctexas.com

#### **Meeting Minutes**

#### **Parks and Recreation Advisory Committee**

Wednesday, July 9, 2025

5:30 PM

City Hall, Basement Training Room

#### A. Call To Order/Roll Call

Chair Lindsey called the meeting to order and a quorum was established.

Present:

6 - Linda Lindsey, Shawn Flanagan, James Lehnert, Adam Rios, George Woods, and Jay N. Gardner

Absent:

5 - Thomas Cronnon, Joan Adams-Wolfe, Joe De La Paz, Mark Borgeson, and Christopher

Hegg

#### B. Public Comment: None.

#### Approval to Excuse Absences: Joan Wolfe, Christopher Hegg & Mark Borgeson

A motion was made by Mike Lehnert to approve the absence of Chris Hegg and it was seconded by Shawn Flanagan. The motion passed.

A motion was made by Adam Rios to approve the absence of Mark Borgeson and it was seconded by Shawn Flanagan. The motion passed.

A motion was made by Mike Lehnert to approve the absence of Joan Wofe and it was seconded by George Woods. The motion passed.

#### C. Approval of Minutes

1. <u>25-0339</u> PRAC Meeting Minutes of July 9, 2025

A motion was made by George Woods to approve the minutes listed above and it was seconded by Shawn Flanagan. The motion passed.

#### D. Director's Report

2. 25-0340 Parks & Recreation Updates for September 2025

Robert Dodd, Director of Parks & Recreation, gave the following updates:

- TRAPS Conference
- Commodore Park Master Plan
- Upcoming Projects (Harbor Bridge Parks Mitigation/Swantner Park Lighting Project)

#### E. New Business for Discussion or Possible Action

 25-1015 Special Event Permits, Sergio Gonzalez, Assistant Director of Parks & Recreation

Sergio Gonzalez, Assistant Director of Parks & Recreation, presented item "3" as shown above. The presentation explained the Special Event process from application submittal to the executed day of event. He stated that an application must be submitted 60 days prior to event. He utilized an organizational flow chart to explain how applications are reviewed. The process details the direction a preliminary application can take if it is approved or rejected. Mr. Gonzalez gave a few examples on how a preliminary application could be rejected. He explained that the review process involves other City Departments such as Traffic Engineering, Police, Fire and Risk Management. The Organizer must submit a Traffic Control Plan with a foot-print for the event, insurance and also hire a barricade contractor. The Traffic Control Plan is also reviewed for approval. Once the application has reached final approvals, the event can take place with the Traffic Control Plan implemented.

After the presentation concluded, the floor was opened for Committee questions. Questions were asked regarding what qualifies as a Special Event. The review process does include categorizing events by the size or how many participants are expected. Also, if a preliminary application gets rejected, City Staff will collaborate with the Organizer to find alternate solutions. No action was taken on this item.

#### F. Unfinished Business for Discussion or Possible Action

**4.** <u>25-0159</u> Discussion Regarding Proposed Parks & Recreation Budget Initiatives/Priorities for FY26

Staff updated the Committee on recent considerations for the FY 26 budget. Adjustments have been made regarding fee schedules. Upon assessment, some fees for rental rates and recreation services have not been increased in the past several years and Staff proposes to raise those fees but not across the board. Staff does not foresee any additional reductions. The budget for Athletic Maintenance will remain as part of the decision package. No action was taken on this item.

#### G. Subcommittee & Committee Liaison Reports

ISAC - (Jay Gardner) Topics of discussion included::

- TIRZ 2 Adjustments
- Commodore Park Master Plan
- Proposed Skate Park at Billish Park
- Packery Channel Boat Ramp Improvements
- Construction Initiation of Beach Access Road 2
- Seawall Updates

Pedestrian & Bicycle Connectivity Subcommittee:

As requested by Chair Lindsey at the June PRAC meeting, Mr. Gonzalez presented a large, city-wide map that he has been working on to show the existing trail systems and with the potential for connectivity between new trail systems and existing parks/drainage ditches. This is helpful tool for the Department to plan out potential future projects (grants/design phase).

Grant Subcommittee(Jay Gardner/Mark Borgeson):

Mr. Gardner gave updates on this subcommittee. He informed the Committee that he and Mark have had discussions with Brook Kaufman, CEO - Visit Corpus Christi, regarding Sports Tourism and how grants can help to facilitate that goal.

#### H. Future Agenda Items

- FY 26 Budget

#### I. Adjournment

There being no further business to discuss, the meeting adjourned at 6:40 p.m.

# Parks & Recreation Department Updates

Parks & Recreation Advisory Committee
September 10, 2025

## Park Visitation Statistics

## **Gulf Beaches**

- 25k Average Weekend
- 42k July 4th Weekend
- 540k May 26<sup>th</sup> thru August 10<sup>th</sup>

## North Beach/Water's Edge Park/Mcgee Beach

- 30k Average Weekend
- 50k July 4th Weekend
- 500k May 26<sup>th</sup> thru August 10<sup>th</sup>

### Cole Park

- 21k Average Weekend
- 44k July 4th Weekend
- 445k May 26<sup>th</sup> thru August 10<sup>th</sup>



## **Commodore Park Master Plan:**

- Bid opening: September 3, 2025
- City Council: Construction Contract Estimated October 2025
- Construction Start: Tentative Nov/Dec 2025

## Wranosky Skate Park Lighting:

- This project will be phased in with the construction of the parking lot improvements.
- Phase one will include the parking lot & AEP enhancements.
- Other phases to be assessed for lighting needs & can be incorporated into future lighting projects.

## **Salinas Park Pump Track:**

• This project is currently in the preliminary design phase with Munoz Engineering as consultant.

## **Sherrill Park Helicopter:**

- Once propellers were installed the Helicopter was transported to the park site.
- Ribbon cutting will be tentatively scheduled for the first week of October.



## Parks & Recreation Department FY2026 Decision Package Request

Rank	Title	Budget	POSITIONS	Pillar
1	Maintenance/Operations Budget for Hillcrest Parks (3 months w/Capital Outlay)	\$ 498,167	6	Mandate
2	Maintenance/Operations Budget for Northside Aquatic Facility (T.C. Ayers Aquatic Center)	\$ 253,405	2	Mandate
3	Maintenance of Connectivity Trail System	\$ 428,530	4	Mandate
4	Add Program Funding for Northwest Senior Center	\$ 20,000	0	Enhancement
5	Athletic Maintenance Phase II	\$ 488,000	4	Efficiency

This proposed operating budget is scheduled for a second reading for City Council adoption to be held on September 9, 2025