

#### AGENDA MEMORANDUM

First Reading for the City Council Meeting of February 12, 2013 Second Reading for the City Council Meeting of February 26, 2013

**DATE:** January 21, 2013

**TO**: Ronald L. Olson, City Manager

**FROM**: Michael Morris, Director

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361-826-3494

**Texans Feeding Texans Grant Award for the Home Delivered Meal Program** 

### CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept and appropriate a \$140,220.79 grant from the Texas Department of Agriculture Texans Feeding Texans Program in the No. 1067 Parks and Recreation Grants Fund for the FY 2013 Senior Community Services, Elderly Nutrition Program.

### **PURPOSE:**

Appropriate grant funds to supplement the Elderly Nutrition Program Home Delivered Meals Program.

## **BACKGROUND AND FINDINGS:**

The City receives grant funding for the Senior Community Services Program through Federal and State grants that must be appropriated each year. Additional grant opportunities are also sought to expand program operations and fund special initiatives. This grant does not require any City match funding.

The Texas Department of Agriculture's Texans Feeding Texans Program provides state funding to directly supplement or extend meal services to homebound persons that are elderly or disabled. The Senior Community Services, Elderly Nutrition Program coordinates the home delivered meals operations to provide a fully prepared, well-balanced noon meal to senior center members and homebound and/or disabled persons throughout the City. The meals are prepared at the Nutrition Education and Service Center located on the Del Mar College West Campus.

Funding for this program is contingent on an approved resolution through the county in which meals are served. The Nueces County Commissioners Court approved a resolution to authorize the City of Corpus Christi's application for FY 2013 funding. The City of Corpus Christi's grant allocation was to be determined by census data for elderly living in Nueces County as included in the grant application submitted by Nueces County. Last year's funding for this grant was \$117,301.38. The Texans Feeding Texans Program provides funds to supplement the food and food supply budget; supports two full time staff positions dedicated to the Home Delivered Meal Program and will allow for cost sharing the purchase of a new Client Data Management Software System.

## **ALTERNATIVES**:

Do not accept the grant.

# **OTHER CONSIDERATIONS:**

Not applicable.

# **CONFORMITY TO CITY POLICY:**

Not applicable.

# **EMERGENCY / NON-EMERGENCY:**

Non-emergency

# **DEPARTMENTAL CLEARANCES:**

Legal, Accounting, Budget

## **FINANCIAL IMPACT**:

X Operating 

Revenue 

Capital 

Not applicable

Fiscal Year: 2011- 2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		140,220.79		140,220.79
Encumbered / Expended Amount				
This item		140,220.79		140,220.79
BALANCE		140,220.79	_	140,220.79

Fund(s): Grant Fund 1067

**Comments:** There is no required match for this grant.

# **RECOMMENDATION:**

Staff recommends approval as submitted.

# **LIST OF SUPPORTING DOCUMENTS:**

Ordinance Grant Agreement