

4th Quarter TYPE A FY 17-18 July-Aug. 2018

	Employee Hours	Charge	
Program Manager	46.5	\$	965.34
Program Specialist	149	\$	2,351.29
HCD Director		No Charge	
Property Advisor		No Charge	
Management Aide		No Charge	
Staff Assistant		No Charge	
3 Month Total	195.5	\$	3,316.63

Intakes	23
Applied	2
Committed	0
Funded	3

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed
 Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Loan Processor
 Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education
 Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed
 Funded - the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance) \$10,000.00

<u>Address</u>	<u>Sale Price</u>	
7206 Elwood A-2	\$100,000.00	\$10,000.00

Funded (Not previously committed or deducted from balance) \$20,000.00

<u>Address</u>	<u>Sale Price</u>	
4929 Cedar Pass D-3	\$109,000.00	\$10,000.00
10620 Hurst Dr.	\$108,800.00	\$10,000.00

Homeowner Payoffs \$0.00

FUNDS AWARDED \$30,000.00

**Remaining balance to include
 Committed Unpaid and Funded
 As of Sept. 30, 2018 \$300,165.00**