

AGENDA MEMORANDUM

Action Item for the City Council Meeting February 27, 2024

DATE: February 27, 2024

TO: Peter Zanoni, City Manager

FROM: Ernesto De La Garza, Director of Public Works

ErnestoD2@cctexas.com

(361) 826-1677

Josh Chronley, Assistant Director of Finance & Procurement

JoshC2@cctexas.com

(361) 826-3169

Hydraulic Hose Repair for Public Works - Storm Water

CAPTION:

Motion authorizing execution of a one-year service agreement, with two one-year options, with A-7 Austin, LLC, dba Austin Hose, of Amarillo, with an office in Corpus Christi, in an amount not to exceed \$118,250.00, and up to \$354,750.00 if options are exercised, to provide hydraulic hose repair and supplies for the Public Works department with FY 2024 funding of \$68,979.17 from the Storm Water Fund.

SUMMARY:

This motion is authorizing the execution of a one-year service agreement, with two one-year options, with A-7 Austin LLC, dba Austin Hose of Amarillo, to provide hydraulic hose repair and supplies for the Public Works Department.

BACKGROUND AND FINDINGS:

Repairing or replacing hydraulic hoses is critical for Storm Water's heavy equipment, which is used on a daily basis to operate and maintain various storm water activities. The majority of the heavy equipment in our fleet is equipped with hydraulic systems. Due to the extensive usage and typical deterioration, we have hoses that require repair or replacement regularly. Having access to a 24/7 repair service minimizes our downtime, enabling us to maintain our daily operations and respond promptly to emergencies. Equipment that would be utilized this contract includes Gradalls, Vacalls, Backhoes, Mini Excavators and Long Reaches.

PROCUREMENT DETAIL:

Finance & Procurement conducted a competitive Request for Bid process to obtain bids for a new

contract for hydraulic hose repair and supplies for the Public Works. The City received two responsive, responsible bids, and is recommending the award to the lowest responsive, responsible bidder, A-7 Austin LLC dba Austin Hose of Amarillo with an office in Corpus Christi. A-7 Austin LLC dba Austin Hose competitively outbid the incumbent Contractor by -95.3%.

ALTERNATIVES:

Not approving this motion will result in increased downtime, which will prevent us from meeting our department performance measures.

FISCAL IMPACT:

The fiscal impact of FY 2024 is \$\$68,979.17, with funding available in the Storm Water Fund.

FUNDING DETAIL:

Fund: 4300 Storm Water

Organization/Activity: 32005 Storm Water Channel Maintenance

Department: 47 Storm Water

Project # (CIP Only): N/A

Account: 530100 Vehicle Repairs

Account:

RECOMMENDATION:

Staff recommends approval to execute this motion authorizing a one-year service agreement with A-7 Austin LLC dba Austin Hose of Amarillo for hydraulic hose repair and supplies for the Public Works as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreement Bid Tab