



## AGENDA MEMORANDUM

Action Item for the City Council Meeting September 14, 2021

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**DATE:** September 14, 2021

**TO:** Peter Zanoni, City Manager

**FROM:** Dante Gonzalez, Interim Director of Parks and Recreation  
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<b>Purchase of Four Ford F150 Crew Cab Trucks for Parks and Recreation</b>
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**CAPTION:**

Motion authorizing the purchase of four replacement Ford F150 crew cab trucks from Silsbee Ford of Silsbee, Texas through the Goodbuy Cooperative, for a total amount of \$129,119.00 to be used by Parks and Recreation Department, effective upon issuance of letter of acceptance, with FY 2021 funding available through the State HOT Fund.

**SUMMARY:**

This motion authorizes the purchase of four F150 Ford trucks, which will allow the Parks and Recreation Department to provide better support for park operations, beach lifeguard/first response, Gulf Beach maintenance and park enforcement, beach operations, park construction and Tourist District facility maintenance.

**BACKGROUND AND FINDINGS:**

Parks and Recreation currently has a need to replace four F150 pickup trucks. These units will be used throughout the Parks and Recreation Department's various divisions to transport tools and personnel to their worksites. The vehicles being replaced have either met their expected service lives of seven years or were formerly used as beach trucks and have significant rust damage.

**PROCUREMENT DETAIL:**

This procurement is through the Goodbuy Cooperative. Contracts awarded through the Goodbuy Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements. The percentage of savings on the Goodbuy Cooperative is 5% less than MSRP. In view of these savings through the Goodbuy Cooperative, it is the recommended method of purchase for the City.

**ALTERNATIVES:**

An alternative is to continue using the older trucks and struggle to meet mission requirements due to the increasing age and increased maintenance requirements.

**FISCAL IMPACT:**

The fiscal impact for FY 2021 is a total amount of \$129,119.00 for the purchase of four Ford F150 crew cab trucks for Parks and Recreation to be funded through the State Hotel Occupancy Tax Fund.

**FUNDING DETAIL:**

Fund:	1032	State HOT Fund
Organization/Activity:	13840	Bay beach park enforcement
Mission Element:	142	Provide rec, soc, cul programs and activities
Project # (CIP Only):	N/A	
Account:	550020	Vehicles & Machinery

**RECOMMENDATION:**

Staff recommends approval of this motion authorizing the purchase of four Ford F150 crew cab Trucks for Parks and Recreations with Silsbee Ford as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet