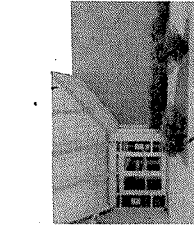
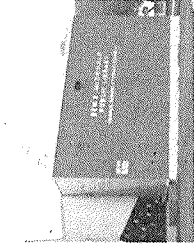
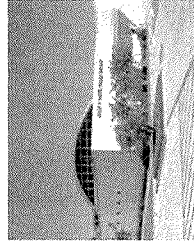
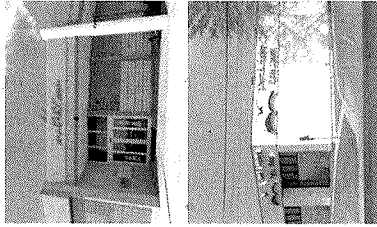
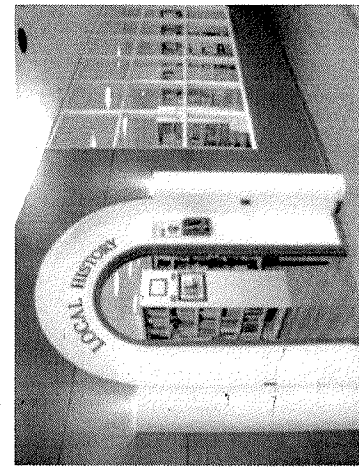


Original Program Changes Proposed

Reductions:

- Temporary closure of Dr. Clotilde P. Garcia Library (\$648K, 9 positions)
 - Bond 2024 Design only for Library and Community/Senior Center to replace Garcia Library
 - New library to be built on City property and the name of Dr. Clotilde P. Garcia will be retained
- Business model no longer functioning as intended at Kaffie Middle School campus
 - CCISD withdrew staff and materials from location and dissolved joint agreement September 30th, 2023
 - Parking challenges
 - CCISD interested in acquiring the building

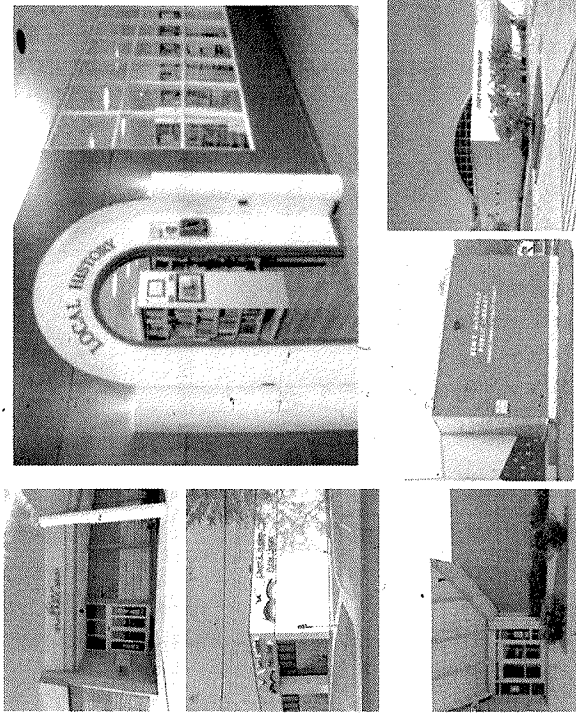


Total Reduction \$648,000

Alternate Program Changes Proposed

Reduce 6 positions and operating hours across 6 Libraries

Staff in these positions will be filling City vacancies



La Retama

- Administrative Support III \$65,061

Garcia

- Library Assistant \$55,187
- PT Building & Grounds Custodian \$ 21,724
- PT Library Aides (2) \$ 33,571

Harte

- PT Library Aide \$16,786

Total Reduction \$192,329

*Original Program Changes Proposed included reducing 9 positions at Garcia instead of 4.

FY 2025 Reduction of Operating Hours

FY25 Proposed Reduced Hours

Day	Garcia District 5			Hopkins District 1			Harte District 4			McDonald District 2			La Retama Central District 1			Neyland District 2			Operating Window	*TSLAC Accreditation Hours
	Hours	Total	Total	Hours	Total	Total	Hours	Total	Total	Hours	Total	Total	Hours	Total	Total	Hours	Total	Total		
Monday	10:00 - 2:00	4	4	9:00 - 6:00	9	9	10:00 - 7:00	9	10:00 - 6:00	8	8	CLOSED	0	2:00 - 8:00	6	6	9:00 - 8:00	11	11	
Tuesday	10:00 - 4:00	6	6	9:00 - 6:00	9	9	10:00 - 7:00	9	10:00 - 6:00	8	8	10:00 - 6:00	8	10:00 - 6:00	8	8	10:00 - 8:00	11	11	
Wednesday	10:00 - 4:00	6	6	9:00 - 6:00	9	9	10:00 - 7:00	9	10:00 - 6:00	8	8	10:00 - 6:00	8	10:00 - 7:00	9	9	9:00 - 8:00	11	11	
Thursday	10:00 - 4:00	6	6	9:00 - 6:00	9	9	10:00 - 7:00	9	10:00 - 6:00	8	8	10:00 - 6:00	8	10:00 - 7:00	9	9	9:00 - 8:00	11	11	
Friday	10:00 - 4:00	6	6	9:00 - 1:00	4	4	10:00 - 2:00	4	10:00 - 6:00	8	8	10:00 - 6:00	8	10:00 - 6:00	8	8	9:00 - 6:00	9	9	
Saturday	10:00 - 4:00	6	6	9:00 - 1:00	4	4	10:00 - 2:00	4	11:00 - 3:00	4	4	10:00 - 2:00	4	10:00 - 2:00	4	4	9:00 - 5:00	8	8	
Sunday	CLOSED			CLOSED			CLOSED		CLOSED			CLOSED		CLOSED			1:00 - 5:00	4	4	
			40		44	44		44		44	44		40		44	44		65	65	
			Reduced by: 14		Reduced by: 8	Reduced by: 5		Reduced by: 3		Reduced by: 2	Reduced by: 2		Reduced by: 2		Reduced by: 2	Reduced by: 2		Total Reduction: 34		

*Texas State Library and Archives Commission

FY24 Hours - Prior to Summer

Day	Garcia District 5			Hopkins District 1			Harte District 4			McDonald District 2			La Retama Central District 1			Neyland District 2			Operating Window	*TSLAC Accreditation Hours
	Hours	Total	Total	Hours	Total	Total	Hours	Total	Total	Hours	Total	Total	Hours	Total	Total	Hours	Total	Total		
Monday	10:00 - 8:00	10	10	9:00 - 7:00	10	10	10:00 - 7:00	9	10:00 - 7:00	9	9	2:00 - 6:00	4	10:00 - 6:00	8	8	9:00 - 8:00	11	11	
Tuesday	10:00 - 8:00	10	10	9:00 - 7:00	10	10	10:00 - 7:00	9	10:00 - 7:00	9	9	10:00 - 6:00	8	10:00 - 6:00	8	8	9:00 - 8:00	11	11	
Wednesday	10:00 - 8:00	10	10	9:00 - 7:00	10	10	10:00 - 7:00	9	10:00 - 7:00	9	9	10:00 - 6:00	8	10:00 - 7:00	9	9	9:00 - 8:00	11	11	
Thursday	10:00 - 8:00	10	10	9:00 - 6:00	9	9	10:00 - 7:00	9	10:00 - 6:00	8	8	9:00 - 6:00	9	10:00 - 7:00	9	9	9:00 - 8:00	11	11	
Friday	10:00 - 8:00	10	10	9:00 - 6:00	9	9	10:00 - 7:00	9	10:00 - 6:00	8	8	9:00 - 6:00	9	10:00 - 6:00	8	8	9:00 - 6:00	11	11	
Saturday	2:00 - 6:00	4	4	9:00 - 1:00	4	4	10:00 - 2:00	4	11:00 - 3:00	4	4	9:00 - 1:00	4	10:00 - 2:00	4	4	9:00 - 5:00	9	9	
Sunday	CLOSED			CLOSED			CLOSED		CLOSED			CLOSED		CLOSED						
			54		52	52		49		47	47		42		46	46		64	64	

*Texas State Library and Archives Commission