

PROJECT BUDGET ESTIMATE

JC Elliott Landfill FY2013-2014 Groundwater Monitoring and Related Services
Project No. 13074

PROJECT FUNDS AVAILABLE:

Operating Budget FY2013-2014.....	\$	129,000.00
TOTAL.....		<u>129,000.00</u>

FUNDS REQUIRED:

Construction (preliminary estimate).....	N/A
Contingency	N/A

Design Fees:

Engineering - Kleinfelder Central, Inc.....	112,200.00
Materials Testing (Additional Services).....	N/A

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin).....	1,935.00
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt Services).....	12,900.00
Finance.....	645.00
Misc. (Printing, Advertising, etc.).....	645.00
TOTAL.....	<u>\$ 128,325.00</u>

ESTIMATED PROJECT BUDGET BALANCE.....	\$	675.00
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