



AGENDA MEMORANDUM
City Council Meeting of 08/19/2014

DATE: August 13, 2014
TO: Ronald L. Olson, City Manager
FROM: Wesley S. Pierson, Assistant City Manager
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(361) 826-3082

Proposed FY2015 Budget Presentations for General Fund and Internal Service Funds

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Wesley S. Pierson	Assistant City Manager	General Government & Operations Support
2. Eddie Houlihan	Assistant Director	Office of Management & Budget
3.		

BACKGROUND :

The Office of Management & Budget submits and reviews the Proposed Budget with the City Council prior to adoption in late September.

LIST OF SUPPORTING DOCUMENTS:

PDF- General Fund Summary
PDF- Internal Service Funds Summary