

Resolution authorizing the acquisition of 29 vehicles and equipment by various departments, of which 15 units will be outright purchases and 14 units will be lease-purchases through JP Morgan, for \$3,093,334.33, with such items to be acquired in the manner, at the amounts, and from the sources stated with FY 2023 funding of \$1,357,171.78 and the remaining balance of \$1,736,162.55 for the lease purchase items to be funded through the annual budget process.

WHEREAS, various City departments need to acquire both new and replacement fleet vehicles via direct purchase and lease-purchase; and

WHEREAS, the City Council finds that all such acquisitions are properly to be sourced through purchasing cooperatives in the manner, at the amounts stated, and from the funding accounts identified in this resolution.

Be it resolved by the City Council of the City of Corpus Christi, Texas:

Section 1. The City Council specifically finds that the foregoing statements included in the caption and preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

Section 2. The Gas Department is authorized to acquire by lease-purchase four International CV 16000 canopy trucks, one International CV 19500 welding truck, and one International CV 16000 dump truck, all from Kyrish Truck Centers in San Antonio (“Kyrish”) through the Sourcewell Cooperative (“Sourcewell”) for a total amount of \$682,538.99, with FY 2023 funding of \$34,126.95 from the Gas Fund

Section 3. Corpus Christi Water–Water Division is authorized to acquire by lease-purchase (i) four International CV 16000 crane body trucks and (ii) three International CV 19500 platform trucks from Kyrish for a total amount of \$1,035,525.97, with FY 2023 funding of \$51,776.31 from the Water Fund; and, additionally, the Water Division is authorized to acquire by purchase (iii) one International CV 16000 regular cab stake truck from Kyrish for \$93,462.60 and (iv) two STTII-72V-25KBD mowers from Top Equipment in Georgetown, Texas (“Top Equipment”), for a total amount of \$42,248.80, with FY 2023 funding from the Fleet Equipment Replacement Fund. All items identified in this section will be acquired through Sourcewell.

Section 4. Corpus Christi Water–Wastewater Division is authorized to acquire by lease-purchase one International CV 19500 service body truck from Kyrish, through Sourcewell, for \$109,474.59, with FY 2023 funding of \$5,473.74 FY 2023 from the Water Fund.

Section 5. The Asset Management Department–Fleet Division is authorized to acquire by purchase one International CV 16000 regular cab tire truck from Kyrish, through Sourcewell, for \$109,950.39, with FY 2023 funding from the Fleet Equipment Replacement Fund.

Section 6. The Public Works Department–Storm Water Division is authorized to acquire by purchase one International CV 19500 regular cab 4x4 crane body truck and three International CV 16000 crew cab 4x4 cage body trucks from Kyrish, through Sourcewell, for a total amount of \$486,010.31, with FY 2023 funding from the Fleet Equipment Replacement Fund.

Section 7. The Public Works Department–Streets Division is authorized to acquire by purchase one International CV 19500 regular cab bucket truck from Kyrish, through Sourcewell, for \$152,307.69, with FY 2023 funding from the Fleet Equipment Replacement Fund.

Section 8. The Information Technology Department is authorized to acquire by purchase one International CV 19500 regular cab 4x4 bucket truck from Kyrish, through Sourcewell, for \$155,437.19, with FY 2023 funding from the Fleet Equipment Replacement Fund.

Section 9. The Parks & Recreation Department is authorized to acquire by purchase (i) four Chevrolet 1500 crew cab 4x4 trucks from Lake Country Chevrolet in Jasper, Texas, for a total amount of \$205,253.40; and (ii) one STTII-72V-25KBD Mower from Top Equipment for \$21,124.40, with all items to be purchased with FY 2023 funding from the Fleet Equipment Replacement Fund. Items (i) and (ii) identified in this section will be acquired through the TIPS Cooperative and Sourcewell, respectively.

Section 10. Contingent funding of 10% has been included within the amounts shown in Sections 2 through 9 and is authorized pursuant to this resolution due to the ongoing volatility of market conditions and current supply chain issues, with such contingent funding to be accessed only on an as-needed basis per individual item purchased.

Section 11. The City Manager, or his designee, is authorized to execute all documents necessary to acquire the vehicles and equipment enumerated in this resolution for a total estimated amount of \$3,093,334.33 and in the manner, from the fund accounts, and through the purchasing cooperatives, as applicable, identified in the previous sections of this resolution.

PASSED AND APPROVED on the ____ day of _____, 2023

Paulette Guajardo _____

Jim Klein _____

Roland Barrera _____

Mike Pusley _____

Sylvia Campos _____

Everett Roy _____

Gil Hernandez _____

Dan Suckley _____

Michael Hunter _____

ATTEST:

CITY OF CORPUS CHRISTI

Rebecca Huerta
City Secretary

Paulette Guajardo
Mayor