

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 23052
Project Name Sherrill Park Military Monument



Type Improvement/Additions
Useful Life 25 years
Category Site Improvements
Department Parks and Recreation
Contact Parks Director
Priority 4 Important- Community Investment

Status Active

Description

The project consists of the design of a memorial monument for Sherrill park to honor our Veterans. **Additionally, this project will include the design for a pad that will display the donated Bell Helicopter.**

Justification

Meets the department's mission to manage and maintain parks, beaches, open spaces, and recreational facilities for the community.

Expenditures	Prior Years	2023	2024	2025	Total
Design		90,000			90,000
Eng, Admin Reimbursements		10,000			10,000
Planning		100,000			100,000
Total		200,000			200,000

Funding Sources	Prior Years	2023	2024	2025	Total
General Fund		100,000			100,000
Certificates of Obligation (Prior)		100,000			100,000
Total		200,000			200,000

Budget Impact/Other

There is no projected operational impact with this project at this time. Maintenance costs to be budgeted in the general fund once project is completed.