

# Proposed Budget Type B



Board Presentation  
August 25, 2021



# TYPE B: Economic Development Budget Proposal

## FY 2022

### Lozano Golf Course and Gateway Signage:

Will add funds to City secured bond to address capital improvement project at the Lozano Golf Course. The project will include gateway entry signage into the City of Corpus Christi (at around Labonte Park/City Limits).

	Qty	Unit Price	Cost
Lozano Golf Course Executive 9 hole Improvements	1	\$500,000	\$500,000
Gateway Sign City of Corpus Christi	1	\$116,000	\$116,000
		<b>FY22 TOTAL</b>	<b>\$ 616,000</b>



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**FY 2023**

## **Packery Channel:**

**Project will include a landscape and rebranding package to enhance area branding and general public awareness. Wayfinding signage will be added along with a monument sign. Landscape will enhance the overall aesthetic and experience.**

	Qty	Unit Price	Cost
Design	1	\$85,000	\$85,000
Re-Branding/Landscape Construction Costs	1	\$1,200,000	\$1,200,000
		<b>SUB-TOTAL</b>	<b>\$ 1,285,000</b>



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### Ocean Drive Parks:

Project will be for necessary park improvements in Ropes, Oleander Point, Doddridge, Swatner, Palmetto and Poenisch Parks. The current park amenities have reached their life expectancy and in some cases park amenities need to be added.

<b>ROPES PARK</b>	Qty	Unit Price	Cost	
Shade Structure w Picnic Table	3	\$12,000	\$36,000	
Replace Water Fountain	2	\$5,000	\$10,000	
Redo Sidewalk w Railings	1	\$40,000	\$40,000	
Repave Parking Lot	1	\$51,000	\$51,000	
				<b>\$137,000</b>
<b>OLEANDER POINT</b>	Qty	Unit Price	Cost	
Shade Structure w Picnic Table	4	\$12,000	\$48,000	
Replace Water Fountain	2	\$5,000	\$10,000	
				<b>\$58,000</b>
<b>DODDRIDGE PARK</b>	Qty	Unit Price	Cost	
Shade Structure w Picnic Table	2	\$12,000.00	\$24,000	
Replace Water Fountain	2	\$5,000.00	\$10,000	
				<b>\$34,000</b>



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<b>SWANTNER PARK</b>	Qty	Unit Price	Cost	
Playground	1	\$114,200	\$114,200	
Shade Structure w Picnic Table	5	\$12,000	\$60,000	
Sidewalk / ADA	1	\$8,000	\$8,000	
Benches	5	\$300	\$1,500	
Replace Water Fountain	2	\$5,000	\$10,000	
				<b>\$193,700</b>
<b>PALMETTO PARK</b>	Qty	Unit Price	Cost	
Shade Structure w Picnic Table	2	\$12,000	\$24,000	
Replace Water Fountain	1	\$5,000	\$5,000	
Repave Parking Lot	1	\$51,000	\$51,000	
				<b>\$80,000</b>
<b>POENISCH PARK</b>	Qty	Unit Price	Cost	
Shade Structure w Picnic Table	2	\$12,000	\$24,000	
Replace Water Fountain	1	\$5,000	\$5,000	
Repave Parking Lot	1	\$50,000	\$50,000	
				<b>\$79,000</b>
				<b>SUB-TOTAL</b>
				<b>\$581,700</b>
				<b>FY23 TOTAL</b>
				<b>\$1,866,700</b>



## RECOMMENDATION

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Staff recommends Type B Board approval of \$2,482,700 of which \$616,000 will be appropriated in FY22 and \$1,866,700 will be appropriated in FY23.