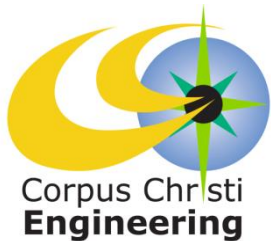




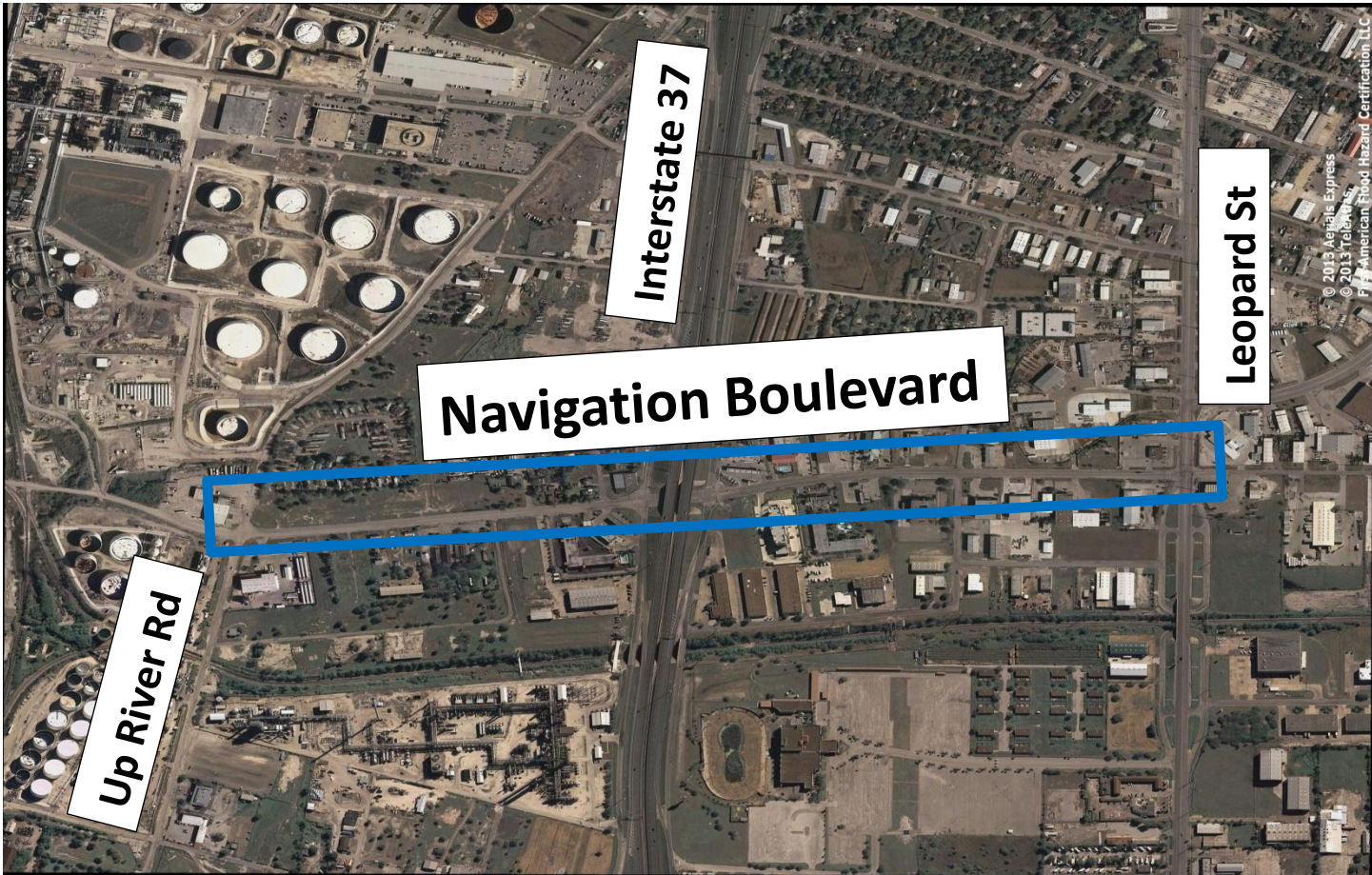
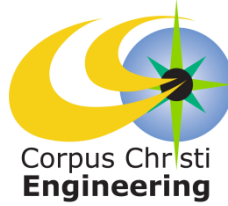
Navigation Boulevard from Up River Road to Leopard Street Bond Issue 2012



Council Presentation
January 22, 2013

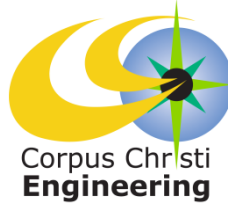


Project Scope





Project Schedule



2013												2014												2015															
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct						
Design												Bid & Award		Construction																									

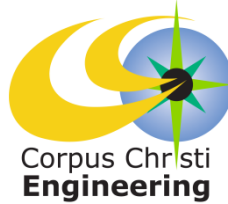
Project Estimate: 1034 Calendar Days ≈ 34 Months

Projected Schedule reflects City Council award in January 2013 with anticipated construction completion in October 2015.





Project Cost



FUNDS AVAILABLE:	
Bond 2012	\$4,000,000.00
Water CIP	520,000.00
Wastewater CIP	440,000.00
Storm Water CIP	2,040,000.00
Gas CIP	50,000.00
MIS CIP	50,000.00
TOTAL	\$7,100,000.00
FUNDS REQUIRED:	
Construction (preliminary estimate)	4,615,909.09
Contingencies (10%)	461,590.91
Land Acquisition (preliminary estimate)	330,000.00
Consultant Fees:	
Consultant Design (LNV, Inc.)	792,350.00
Geotechnical Study and Testing (TBD)	127,800.00
Reimbursements:	763,250.00
TOTAL	\$7,090,900.00
BALANCE	\$9,100.00