

Schedule of Adjustments CIP

City of Corpus Christi  
Amendments to the FY 2025-2026 Proposed Capital Budget

TOTAL PROPOSED REVENUES \$ 764,541,650

TOTAL PROPOSED EXPENDITURES \$ 764,541,650

Economic Development CIP	
Proposed Revenues	\$ 23,181,157
Adjustments:	
Decrease - Reinvestment Zone No. 2 - 1111 (2022) New	(532,744)
Total Adjusted Revenues	\$ 22,648,413
Proposed Expenditures	\$ 23,181,157
Adjustments:	
Decrease - Packery Channel Capital Repairs	(532,744)
Total Adjusted Expenditures	\$ 22,648,413

Water CIP	
Proposed Revenues	\$ 389,610,808
Adjustments:	
Decrease - State Water Implementation Fund Texas Loan	(210,044,000)
Total Adjusted Revenues	\$ 179,566,808
Proposed Expenditures	\$ 389,610,808
Adjustments:	
Decrease - Inner Harbor Water Treatment Campus	(210,044,000)
Total Adjusted Expenditures	\$ 179,566,808

TOTAL PROPOSED AMENDED REVENUES \$ 553,964,906

TOTAL PROPOSED AMENDED EXPENDITURES \$ 553,964,906