



Indefinite Delivery/Indefinite Quantity Minor Street Pavement Improvements



Council Presentation
April 21, 2015



Project Scope



- Ongoing project to provide minor street pavement improvements to include:
 - Asphalt rehab/repair
 - Saw cutting
 - Crack sealing
 - Seal Coats
 - Milling
 - Curb & Gutter replacement

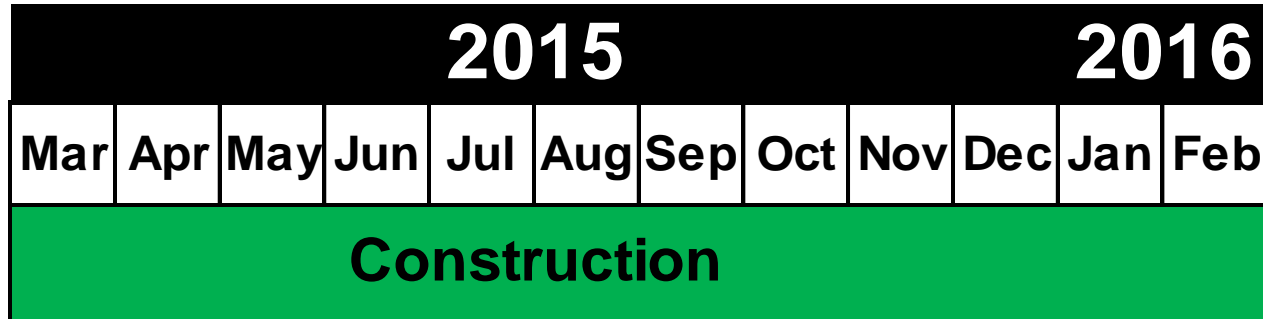
- Indefinite Delivery Indefinite Quantity (IDIQ) Construction Contract to Grace Paving

- Non-traditional contract method that allows “real-time” implementation of multiple Delivery Orders (Work Orders) based on unit bid prices

- Separate award of the Engineering Contract for Delivery Order preparation and Construction Management to ECMS



Project Schedule



Project Estimate: 365 Calendar Days \approx 12 Months



Project Budget



PROJECT FUNDS AVAILABLE:		
Street Operating Fund FY 2014		\$ 17,500.00
Street Operating Fund FY 2015		2,500,000.00
TOTAL		2,517,500.00
FUNDS REQUIRED:		
Construction (Grace Paving)		1,880,404.50
<u>Design Fees:</u>		
Engineer - (ECMS).....		17,500.00
Engineer - (ECMS) Amendment No. 1		97,440.00
Construction Inspection & Preperation of Delivery Orders (TBD).....		28,206.07
Reimbursements.....		151,050.00
TOTAL		\$ 2,174,600.57
ESTIMATED PROJECT BUDGET BALANCE		\$ 342,899.43