Capital Improvement Plan

City of Corpus Christi, Texas

Project # 21023

Project Name City Hall Fencing and Gates

Type Improvement/Additions

Useful Life 20 years

Category Building Rehabilitation

Department Public Facilities

Contact Director of Asset Management

Priority Priority Level 1

Council District 1

Status Active



Description

The installation of a 6 foot fence along the corner of City Hall from the Leopard entrance to Sam Rankin Rd and from the northwest of Sam Rankin to Lipan, and from Lipan to the first parking lot access has been completed. Remaining portion of this project is the installation of one main gate and two additional gates. The main gate will be on the Staple St side; this main gate will also include ADA access on the main gate as well as modification to the sidewalks and parking lot. A second gate will be on Lipan St, and the third gate will be on Leopard St.

Justification

The project is required to enforce security measures around City Hall that will improve the condition of common areas, landscaping and enhance the safety of patrons and employees.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab	292,560				292,560
Design	49,372				49,372
Contingency	15,500				15,500
Eng, Admin Reimbursements	30,666				30,666
Total	388 098				388.098

Funding Sources	Prior Years	2025	2026	2027	Total
Certificates of Obligation (Prior)	388,098				388,098
Total	388,098				388,098

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.