

AGENDA MEMORANDUM

One-Reading Ordinance for the City Council Meeting June 27, 2023

DATE: June 27, 2023

TO: Peter Zanoni, City Manager

FROM: Jeff H. Edmonds, P. E., Director of Engineering Services

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Construction Contract Award

Everhart Road (South Padre Island Drive to McArdle Road), Everhart Road (McArdle Road to Staples Street) and Everhart Road (Staples Street to Alameda) (Bond 2018, Proposition B, Bond 2020, Proposition A)

CAPTION:

One-reading ordinance awarding a construction contract to JE Construction Services LLC., Corpus Christi, Texas, in an amount of \$29,385,295.00 for reconstruction of Everhart Road from South Padre Island Drive to South Alameda Street with new concrete pavement and Utilities improvements abandoning one Bond 2018 project and one Bond 2020 project and repurposing the funds for use on Everhart Road and amending the FY 2023 Capital Budget; located in Council District 2 with FY 2023 funding available from the Street Bond 2018, Street Bond 2020, Storm Water, Water, Gas, Wastewater capital funds and certificates of obligation.

SUMMARY:

This ordinance awards a construction contract with JE Construction Services LLC., Corpus Christi, Texas for complete reconstruction of Everhart Road from South Padre Island Drive (SPID) to South Alameda Street. The existing roadway will be demolished and rebuilt with new concrete pavement, curb and gutter, sidewalks, ADA compliant curb ramps, signage, pavement markings,

traffic signals and streetlight improvements. In addition to surface improvements, the project includes stormwater, water, wastewater, and gas infrastructure improvements.

BACKGOUND AND FINDINGS:

Everhart Road from South Padre Island Drive to South Alameda Street is 1.33 miles in length and is classified as an Arterial (A-1) on the Urban Transportation Plan (UTP). The existing pavement throughout the project limits contains failures ranging from alligator cracking to ruts, base/subgrade failures, and rolled curb. The last major project improvements to Everhart Road from South Padre Island Drive to South Staples Street is reconstruction in 1981 and sealcoat in 1994 and Everhart from South Staples Street to South Alameda Street is reconstruction in 1968 and sealcoat in 1994. Existing utilities include underground stormwater infrastructure, asbestos concrete pipe (ACP) waterline, vitrified clay pipe (VCP) wastewater lines, and a welded steel (WS) gas line.

The scope of project improvements includes demolition of the existing roadway, new concrete pavement, curb and gutter, sidewalks, ADA compliant curb ramps, signage, pavement markings, traffic signals and streetlight improvements with stormwater, water, wastewater, and gas infrastructure improvements.

PROJECT TIMELINE:

2021 - 2023	2023	2023 - 2025
July – April	April - June	July - July
Design	Bid/Award	Construction

Project schedule reflects City Council award on June 27, 2023, with anticipated completion by July 2025.

COMPETITIVE SOLICITATION PROCESS

The Contracts and Procurement Department issued a Request for Bids on April 14, 2023, for the proposed Everhart Road reconstruction project. The solicitation contained two base bids: Base Bid 1 (HMAC) and Base Bid 2 (Concrete). On May 17, 2023, the City received three bids for HMAC Pavement and two bids for Concrete Pavement. A summary of the bids is provided below.

	Bidder	Base Bid 1 HMAC	Base Bid 1 Concrete
1	JE Construction Services, LLC	\$30,907,739.00	\$29,385,295.00
2	J. Carroll Weaver	No Bid	\$29,723,325.60
3	Bay LTD	\$32,368,449.50	\$31,727,486.75
	Engineer's Opinion of Probable Construction Cost	\$31,480,000.00	\$31,691,000.00

JE Construction Services, LLC., is the Low Bidder for Base Bid 2 Concrete. After reviewing the received bids, City staff recommend awarding the construction contract to the lowest responsive and responsible bidder, JE Construction Services, LLC.

JE Construction Services, LLC. has successfully completed many street projects with the City of Corpus Christi. Some of the recently completed projects include Waldron Road from Purdue Road to S.P.I.D (21057), Airline Road from S.P.I.D to McArdle Road (18004A) Bond 2018, RSRP Part C FY2021, RSRP Part A FY2022.

ALTERNATIVES:

The City Council could choose not to award the contract to JE Construction Services, LLC. This would delay the project and conflict with the City Council's goal to expedite street projects with Bond Funds.

FISCAL IMPACT:

The item proposes to award a construction contract to JE Construction Services, LLC., in the amount of \$29,385,295.00 for the reconstruction of Everhart Road from South Padre Island Drive to South Alameda Street. Project funds are available in Street Bond 2018, Street Bond 2020, and FY2023 Storm Water, Wastewater, Water and Gas. The shortfall in the funding for the project will be funded from the cancellation of the Development Participation Bond 2018 project and the cancellation of the Park Rd 22 (Compass to Park Rd 22) Bond 2020 project as well as issuance of certificates of obligation.

Funding Detail:

The Capital Improvement Program (CIP) shows the project is currently scheduled to begin construction in FY 2023. The project is ready to be implemented.

Funding Detail for Everhart Road from SPID to McArdle Road (18051)

Fund: **ST2020 Bond18 P2 (Fund 3557)**

Department: Streets (33)

Project: 18015A - Everhart Rd (SPID to McArdle Rd)

Account: Construction (550910) Activity: 18015-A-3557-EXP

Amount: \$733,541.93

Fund: **Developer Participation Bond18 (Fund 3703)**

Department: Streets (33)

Project: 18015A - Everhart Rd (SPID to McArdle Rd)

Account: Construction (550910)
Activity: 18015-A-3703-EXP
Amount: \$1,227,492.30

Fund: Street 2024 Certificates of Obligation (3562)

Department: Streets (033)

Project: 18015A - Everhart Rd (SPID to McArdle Rd)

Account: Construction (550910) Activity: 18015-A-3562-EXP

Amount: \$452,887.95

Fund: Storm Water 2023 CIP (Fund 4534)

Department: Storm Water Drainage (47)

Project: 18015A - Everhart Rd (SPID to McArdle Rd)

Account: Construction (550910)
Activity: 18015-A-4534-EXP
Amount: \$678,284.06

Fund: Water 2023 CIP (Fund 4487)
Department: Water Distribution System (45)

Project: 18015A - Everhart Rd (SPID to McArdle Rd)

Account: Construction (550910)
Activity: 18015-A-4487-EXP
Amount: \$5,094,745.98

Fund: Gas 2023 CIP (Fund 4562)
Department: Gas Distribution System (11)

Project: 18015A - Everhart Rd (SPID to McArdle Rd)

Account: Construction (550910) Activity: 18015-A-4562-EXP

Amount: \$82,477.28

Contract Total for Everhart Road from SPID to McArdle Road (18051): \$8,269,429.50

Funding Detail for Everhart Road from McArdle Road to Staple Street (21052)

Fund: **ST2021 Bond20 A (Fund 3558)**

Department: Streets (33)

Project: 21052 - Everhart Rd (Staples to McArdle)

Account: Construction (550910)
Activity: 21052-3558-EXP
Amount: \$3,455,672.57

Fund: Street 2024 Certificates of Obligation (3562)

Department: Streets (033)

Project: 21052 - Everhart Rd (Staples to McArdle)

Account: Construction (550910) Activity: 21052-A-3562-EXP

Amount: \$739,469.95

Fund Storm Water 2023 CIP (Fund 4534)

Department: Storm Water Drainage (47)

Project: 21052 - Everhart Rd (Staples to McArdle)

Account: Construction (550910)
Activity: 21052-4534-EXP
Amount: \$2,110,783.47

Fund: Wastewater 2023 CIP (Fund 4259)

Department: Wastewater Collection (46)

Project: 21052 – Everhart Rd (Staples to McArdle)

Account: Construction (550910)
Activity: 21052-4259-EXP
Amount: \$29,815.24

Fund: Water 2023 CIP (Fund 4487)
Department: Water Distribution System (45)

Project: 21052 - Everhart Rd (Staples to McArdle)

Account: Construction (550910)
Activity: 21052-4487-EXP
Amount: \$3,305,598.87

Fund: Gas 2023 CIP (Fund 4562)
Department: Gas Distribution System (11)

Project: 21052 - Everhart Rd (Staples to McArdle)

Account: Construction (550910)
Activity: 21052-4562-EXP
Amount: \$189,203.90

Contract Total for Everhart Road from McArdle Road to Staple Street (21052): \$9,830,544.00

Funding Detail for Everhart Road from Staple Street to Alameda Street (21056)

Fund: **ST2021 Bond20 A (Fund 3558)**

Department: Streets (33)

Project: 21056 - Everhart Rd (Alameda to Staples)

Account: Construction (550910)
Activity: 21056-3558-EXP
Amount: \$3,007,000.00

Fund: Street 2024 Certificates of Obligation (3562)

Department: Streets (033)

Project: 21056 - Everhart (Alameda to Staples)

Account: Construction (550910)
Activity: 21056-A-3562-EXP
Amount: \$1,874,591.99

Fund: Storm Water 2023 CIP (Fund 4534)

Department: Storm Water Drainage (47)

Project: 21056 - Everhart Rd (Alameda to Staples)

Account: Construction (550910)
Activity: 21056-4534-EXP
Amount: \$1,145,564.25

Fund: Wastewater 2023 CIP (Fund 4259)

Department: Wastewater Collection (46)

Project: 21056 - Everhart (Alameda to Staples)

Account: Construction (550910)
Activity: 21056-4259-EXP
Amount: \$1,552,795.36

Fund: Water 2023 CIP (Fund 4487)
Department: Water Distribution System (45)

Project: 21056 - Everhart Rd (Alameda to Staples)

Account: Construction (550910)
Activity: 21056-4487-EXP
Amount: \$3,585,946.95

Fund: Gas 2023 CIP (Fund 4562)
Department: Gas Distribution System (11)

Project: 21056 - Everhart (Alameda to Staples)

Account: Construction (550910)
Activity: 21056-4562-EXP
Amount: \$119,422.95

Contract Total for Everhart Road from Staple Street to Alameda Street (21056): \$11,285,321.50

Overall Contract Total: \$29,385,295.00

RECOMMENDATION:

Staff recommends awarding construction contract to JE Construction Services, LLC., for reconstruction of Everhart Road from South Padre Island Drive to South Alameda Street in the amount of \$29,385,295.00 with construction duration planned for 24 months from issuance of the Notice to Proceed with construction starting in July 2023 and completion by July 2025.

LIST OF SUPPORTING DOCUMENTS:

Location Map
Bid Tabs
CIP Page
Power Point Presentation