



AGENDA MEMORANDUM
City Council Meeting of 08/18/2015

DATE: August 5, 2015
TO: Ronald L. Olson, City Manager
FROM: Wesley S. Pierson, Assistant City Manager
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Proposed FY2016 Budget Presentation for Enterprise Funds

STAFF PRESENTER(S):

| <u>Name</u> | <u>Title/Position</u> | <u>Department</u> |
|---------------------|------------------------|-------------------------------|
| 1. Gustavo Gonzalez | Assistant City Manager | Public Works & Utilities |
| 2. Eddie Houlihan | Assistant Director | Office of Management & Budget |

BACKGROUND :

The Office of Management & Budget submits and reviews the Proposed Budget with the City Council prior to adoption in late September.

LIST OF SUPPORTING DOCUMENTS:

FY 2016 Enterprise Funds Presentation