

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # 18038
Project Name Police Radio Communication System



Type Equipment **Department** Police Department
Useful Life 25 years **Contact** Police Chief
Category Capital Equipment/System **Priority** 2 Critical- Asset Condition

Status Active

Description

Upgrade to Police Radio Communication System. This project is the upgrade of circuitry, panels and hardware for the public safety radio communication system, which relates to the communication towers.

Justification

Radio communication is necessary to provide services to first responders. Current system is beyond its useful life.

Expenditures	Prior Years	2022	2023	2024	Total
Planning	220,000				220,000
Construction/Rehab		700,000			700,000
Design	120,000				120,000
Capital Equipment		2,104,578			2,104,578
Eng, Admin Reimbursements	5,422	50,000			55,422
Total	345,422	2,854,578			3,200,000

Funding Sources	Prior Years	2022	2023	2024	Total
Nueces County		608,000			608,000
G.O. Bond 2018	345,422	2,054,578			2,400,000
RTA		192,000			192,000
Total	345,422	2,854,578			3,200,000

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.