

City Board, Commission & Committee Annual Report to City Council

Library Board

1. State the goals and objectives for the 2023 calendar year.

Continue to advocate for CCPL to be funded the same as TX public libraries in cities the same size as Corpus Christi. Increase staffing, add more basic computer classes & more services for underserved areas, like the south & westside. Establish more community partnerships like those with Friends of the Library, AAUW & United Way. Secure a City Proclamation for National Library Week in April 2023.

2. Description of the action taken in furtherance of the goals and objectives during the 2023 calendar year.

FY22-23 Budget Initiative – replaced 50 public computers at Harte, Hopkins, Garcia, and Neyland Libraries. Secured City proclamation for National Library Week, April 25,2023. Partnered with Municipal Court to host Community Court. FY23-24 Budget Initiative - added 2 Librarian positions and increased Security Guard service hours at branches from 30 a week to their operational hours.

3. Did the Board make recommendation to Council? If so, what did they recommend?

The Library Board voted unanimously at the June Board meeting that the budget recommendation for the FY24 Budget be recommended to the City Council as presented. The Board also expressed their support for increasing both Library staffing levels and Security Guard service hours for branch libraries.

4. What are the goals and objectives for the 2024 calendar year?

Advocate for CCPL to be funded in a manner comparable to communities in TX similar in size to Corpus Christi, coordinating with the city and community organizations. Establish more community partnerships with local organizations. Secure a City Proclamation for National Library Week in April 2024. Develop strategies to increase public literacy and awareness regarding library materials and programs.

5. How many times did the board meet	or failed to meet?	
The Board met 12 times in 2023, once	each month.	
6. How many vacancies did the board h	nave and for how long?	
1 Vacancy for a month: Apr 4 to May 9 1 Vacancy for over 2 months: Nov 7 ur		
Approved by Committee:	Submitted by:	
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For Department Head Only: I have reviewed the report a Comments (Optional):	as submitted by the Board Chair. (Please check to confirm.)	