



Old Broadway Wastewater Treatment Plant Decommissioning Trickling Filter Media Removal



Council Presentation
December 9, 2014



Project Scope





Project Schedule



2014					2015											
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bid & Award					Construction											

**Construction Estimate:
365 Calendar Days \approx 1 Year**

Projected Schedule reflects City Council award of construction in December 2014 with anticipated construction completion by December 2015.



Project Budget



FUNDS AVAILABLE:		
Wastewater CIP		\$9,107,000.00
FUNDS REQUIRED:		
Construction Contract (J.S. Haren Company) (THIS ITEM)		1,024,000
Contingency (10%).....		102,400
Construction Cost of Future Work (Estimate).....		5,000,000
<u>Engineer Fees:</u>		
*Engineer (Freese and Nichols, Inc.).....		590,887
**Engineer (Govind Development, LLC).....		49,950
Construction Observation Services Estimate (City).....		50,000
<u>Reimbursements:</u>		77,000
TOTAL		6,894,237
ESTIMATED PROJECT BUDGET BALANCE		\$2,212,763
*Freese and Nichols, Inc. contract approved by City Council on December 11, 2012 by Motion No. M2012-198		
The design efforts associated with this construction is within Odor Mitigation Contract (\$224,728), one of the tasks from the original contract.		
**Govind Development, LLC contract administratively approved on May 15, 2013		