



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of Oct. 22, 2013
Second Reading Ordinance for the City Council Meeting of Oct. 29, 2013

DATE: October 11, 2013
TO: Ronald L. Olson, City Manager
FROM: Robert Rocha, Fire Chief
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(361) 826-3932

Adjustment increase of \$15,457.00 to the 2012 State Homeland Security Grant Program (SHSP) which increasing the total from \$45,221.80 to \$60,678.80.

CAPTION:

Ordinance authorizing the Mayor or designee to execute all documents necessary to accept a grant adjustment from the Texas Department of Public Safety/Texas Homeland Security State Administrative Agency (TXHLS-SAA) to increase the amount from \$45,221.80 to \$60,678.80 for FY 2012 Homeland Security Grant Program (HSGP), State Homeland Security Program (SHSP); and appropriating \$15,457.00 from the Texas Department of Public Safety/Texas Homeland Security State Administrative Agency (TXHLS-SAA), FY 2012 Homeland Security Grant Program (HSGP), State Homeland Security Program (SHSP), into the No. 1062 Fire Grants Fund to carry out homeland security projects that will significantly improve local and regional terrorism prevention, preparedness, response, and recovery capabilities.

PURPOSE:

These grant funds are used to provide emergency response communities with enhanced capabilities for detecting, deterring, disrupting, preventing, and responding to potential threats of man-made, natural disaster, and acts of terrorism.

BACKGROUND AND FINDINGS:

The Texas Department of Public Safety, Texas Homeland Security State Administrative Agency has informed the City of Corpus Christi that our jurisdiction has been awarded an increase to the State Homeland Security Program grant in the amount of \$15,457. This increases the total from \$45,211.80 to \$60,678.80. Since 2004 the U. S. Department of Home Security has annually issued grants to the State of Texas who in turn awards the grants to municipalities through its Homeland Security Program.

ALTERNATIVES:

If we do not accept the grant award, we will have limited emergency response and security capabilities.

OTHER CONSIDERATIONS: Not applicable.

CONFORMITY TO CITY POLICY:

Council approval of Ordinance is needed to accept and appropriated grant award.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES: None

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$45,221.80		\$45,221.80
Encumbered / Expended Amount		0		0
This item		\$15,457.00		\$15,457.00
BALANCE		\$60,678.80		\$60,678.80

Fund(s): Fund 1062 Fire Grants

Comments: None

RECOMMENDATION:

Staff recommends approval of this ordinance to execute all documents necessary to accept the increase adjustment of \$15,457.00 to the 2012 State Homeland Security Grant Program (SHSP), increasing the total from \$45,221.80 to \$60,678.80.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Grant Adjustment Notice