

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 25061
Project Name St. Andrews Park

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Improvement/Additions	Category	Park Improvements
Priority	Priority Level 1	Status	Active
Useful Life	20 years	Council District	3

Description

Design and construction of concrete trail all around the park with walking trail connecting to playground, workout stations along the trail, pour and play for the swing sets and ADA improvements as needed.

Justification

To manage and maintain parks, beaches, open spaces, and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	2,000,000	0	0	2,000,000
Eng, Admin Reimbursements	50,000	200,000	0	0	250,000
Design	250,000	0	0	0	250,000
Total	300,000	2,200,000	0	0	2,500,000

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
G.O. Bond 2024	300,000	2,200,000	0	0	2,500,000
Total	300,000	2,200,000	0	0	2,500,000

Budget Impact

Operational Impact for project will be minimal.