



AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 10, 2013
Action Item for the City Council Meeting of December 17, 2013

DATE: November 20, 2013

TO: Ronald L. Olson, City Manager

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Construction Contract

Corpus Christi Ship Channel Gas Main Crossing

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with Alcott, Inc. dba TCH from Friendswood, Texas in the amount of \$548,600, for Corpus Christi Ship Channel Gas Main Crossing for the base bid.

PURPOSE:

The purpose of this Agenda Item is to execute the construction contract with Alcott, Inc. dba TCH for Corpus Christi Ship Channel Gas Main Crossing.

BACKGROUND AND FINDINGS:

This project includes the installation of new utility crossing, which consists of furnishing, installing and testing approximately 2,550 linear feet of 8.625-inch outside diameter (O. D.) high-density polyethylene pipe (HDPE) (natural gas main) and approximately 2,550 linear feet of 3.50-inch O. D. HDPE pipe (fiber optic cable) (bundled), using horizontal directional drilling; in accordance with the plans, specifications, and contract documents.

This project is needed to connect the existing city distribution system to the North Beach distribution system. By connecting the two systems, the City will increase reliability and capacity to the North Beach area.

On October 9, 2013, the City received proposals from two (2) bidders and the bidders and their respective bids are as follows:

Contractor	Base Bid
Alcott, Inc. dba TCH Friendswood, Texas	\$548,600.00
Jhabores Construction Company, Inc. Corpus Christi, Texas	\$584,000.09

ALTERNATIVES:

1. Execute the construction contract with Alcott, Inc. dba TCH as proposed.
2. Do not execute the construction contract with Alcott, Inc. dba TCH as proposed.

OTHER CONSIDERATIONS:

The project requires a Corps of Engineers permit application, and has been secured. Utility coordination with the Port of Corpus Christi Authority will also be required.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria, FY 2013-2014 Gas Capital Improvement Planning (CIP) Budget, and FY 2013-2014 MIS Operating Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Gas Department
MIS Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$379,600.00	\$295,200.00		\$674,800.00
MIS Operating Fund		\$69,035.00		\$69,035.00
TOTAL BUDGET	\$379,600.00	\$364,235.00		\$743,835.00
Encumbered/Expended Amount	\$71,800.00			\$71,800.00
This item		\$548,600.00		\$548,600.00
Future Anticipated Expenditures This Project		\$123,435.00		\$123,435.00
BALANCE	\$307,800.00	\$(307,800.00)		\$0.00

Fund(s): Gas CIP Fund, MIS Operating Fund

Comments: The project requires 60 calendar days, with anticipated completion approximately March 2014. Thus, funding for this contract will only be required during Fiscal Year 2013-2014.

RECOMMENDATION:

City Staff recommends the approval of the construction contract with Alcott, Inc. dba TCH.

LIST OF SUPPORTING DOCUMENTS:

Project Budget

Location Map

PowerPoint