

**Exhibit 3  
Combined 21 Vehicles and Equipment**

Lease Purchase

Dept	Funding	Description	Additions	Replacements	Total UOM	Unit Cost	Total Cost with Interest	Total Financial Impact FY 2025	Mission/Purpose
Solid Waste	General Fund	FY25LPSW22 Freightliner 108SD Chassis with Brush body Truck	0	1	1 EA	267,036.00	296,883.51	24,740.30	The brush truck is used to transport residential brush and bulky items from neighborhoods to the landfill.
Solid Waste	General Fund	FY25LPSW20 Freightliner M2-106 Chassis with RS3 Rear Steer body	0	1	1 EA	316,913.30	352,335.76	29,361.30	The rear steer trucks are used to collect residential brush and bulky items and load them into brush trucks.
Solid Waste	General Fund	FY25LPSW21 Freightliner M2-106 Chassis with RS3 Rear Steer Body	0	1	1 EA	316,913.30	352,335.76	29,361.30	The rear steer trucks are used to collect residential brush and bulky items and load them into brush trucks.
Solid Waste	General Fund	FY25LPSW09; John Deere 644P Waste Handler	0	1	1 EA	492,875.11	547,965.41	45,663.80	This unit is used for pushing and loading refuse into Solid Waste tractor trailers for disposal at the landfill
Solid Waste	General Fund	FY25LPSW24; MACK Chassis W MCNEILUS Automated Side Loader Refuse Truck	0	1	1 EA	475,164.80	528,275.56	44,022.95	This vehicle is used to collect and transport residential refuse from neighborhoods to the landfill.
<b>Lease Purchase Total</b>			<b>0</b>	<b>5</b>	<b>5</b>		<b>2,077,796.00</b>	<b>173,149.65</b>	

Purchase

Dept	Funding	Description	Additions	Replacements	Total UOM	Unit Cost	Total Cost	Total Financial Impact FY 2025	Mission/Purpose
CC Water	Fleet Equipment Replacement Fund	FY25WW03; AIR COMPRESSOR, TRAILER MOUNTED	0	1	1 EA	93,289.05	93,289.05	93,289.05	The air compressor will be used to perform various tasks around the treatment plant such as operating pneumatic tools, providing additional aeration during plant maintenance activities, and will be used with a "stinger" to stir up settled heavy solids so they can be removed from the treatment process. This replacement trailer mounted air compressor will be shared with other treatment plants, when needed.
CC Water	Fleet Equipment Replacement Fund	FY25WW07; CHEVY 5500 BUCKET TRUCK	0	1	1 EA	239,371.00	239,371.00	239,371.00	The unit is equipped with a manlift bucket, which allows the Instrumentation & Electrical and Mechanical Maintenance Team to safely work on elevated equipment at the wastewater treatment plants and lift stations.
CC Water	Fleet Equipment Replacement Fund	FY25WW04; CAT 416 Backhoe Loader	0	1	1 EA	125,572.98	125,572.98	125,572.98	The two backhoe units will be utilized for rehab, deep excavations, and major construction.
CC Water	Fleet Equipment Replacement Fund	FY25WW01; CAT450 Backhoe Loader	0	1	1 EA	250,302.94	250,302.94	250,302.94	The two backhoe units will be utilized for rehab, deep excavations, and major construction.
Gas	Fleet Equipment Replacement Fund	FY25GAS03 John Deere 17P EXCAVATOR	0	1	1 EA	49,464.23	49,464.23	49,464.23	This small excavator will be used in limited access areas for construction crews.
Gas	Fleet Equipment Replacement Fund	FY25GAS04 John Deere 17P EXCAVATOR	0	1	1 EA	49,464.23	49,464.23	49,464.23	This small excavator will be used in limited access areas for construction crews.
Gas	Fleet Equipment Replacement Fund	FY25GAS10; John Deere 410P Backhoe Loader with Side Boom	0	1	1 EA	226,218.16	226,218.16	226,218.16	This backhoe loader with side boom will be used to facilitate the removal and installation of pipe during construction and repair of gas lines.
Gas	Fleet Equipment Replacement Fund	FY25GAS24; John Deere 410P Backhoe Loader with Side Boom	1	0	1 EA	226,218.16	226,218.16	226,218.16	This backhoe loader with side boom will be used to facilitate the removal and installation of pipe during construction and repair of gas lines.
Gas	Fleet Equipment Replacement Fund	FY25GAS26; John Deere 85P EXCAVATOR	1	0	1 EA	148,893.74	148,893.74	148,893.74	This small excavator will be used in limited access areas for construction crews.
Gas	Fleet Equipment Replacement Fund	FY25GAS25; John Deere 30P EXCAVATOR	1	0	1 EA	69,041.92	69,041.92	69,041.92	This small excavator will be used in limited access areas for construction crews.
Parks & Recreation	Fleet Equipment Replacement Fund	FY25PKS10; John Deere 325G TRACK LOADER w/ Bucket, Broom, and Rotary Mower	0	1	1 EA	121,797.90	121,797.90	121,797.90	The unit to be replaced was decommissioned due to severe rust caused by the extreme salty environment of the beach.
Parks & Recreation	Fleet Equipment Replacement Fund	FY25PKS14; Freightliner 114SD Chassis with 12YD Dump body Truck	0	1	1 EA	221,917.30	221,917.30	221,917.30	The unit to be replaced was decommissioned due to severe rust caused by the extreme salty environment of the beach.
Public Works	Streets Fund	FY25STR31; R50TL3-PS Low-boy Equipment Trailer	1	0	1 EA	162,905.33	162,905.33	162,905.33	The new trailer is specialized to transport specialty paving equipment, which tends to be wider than normal construction equipment, further enhancing its utility.
Public Works	Fleet Equipment Replacement Fund	FY25STM12; Western Star 49X Chassis with 18YD Dump body Truck	1	0	1 EA	242,555.50	242,555.50	242,555.50	These units will be used to perform hauling duties for the new construction crew, taking materials such as cushion sand, stabilizer sand, asphalt, and construction equipment to locations, as well as, hauling off any spoil removed from excavations.
Public Works	Fleet Equipment Replacement Fund	FY25STM13; Western Star 49X Chassis with 18YD Dump body Truck	1	0	1 EA	242,555.50	242,555.50	242,555.50	These units will be used to perform hauling duties for the new construction crew, taking materials such as cushion sand, stabilizer sand, asphalt, and construction equipment to locations, as well as, hauling off any spoil removed from excavations.
Solid Waste	Fleet Equipment Replacement Fund	FY25SW07 Freightliner 108SD Chassis with Brush body Truck	0	1	1 EA	267,036.00	267,036.00	267,036.00	This unit is used for pushing and loading refuse into Solid Waste tractor trailers for disposal at the landfill
<b>Purchase Total</b>			<b>6</b>	<b>10</b>	<b>16</b>		<b>2,736,603.94</b>	<b>2,736,603.94</b>	
<b>Grand Total</b>			<b>6</b>	<b>15</b>	<b>21</b>		<b>4,814,399.94</b>	<b>2,909,753.59</b>	