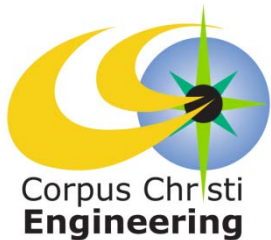




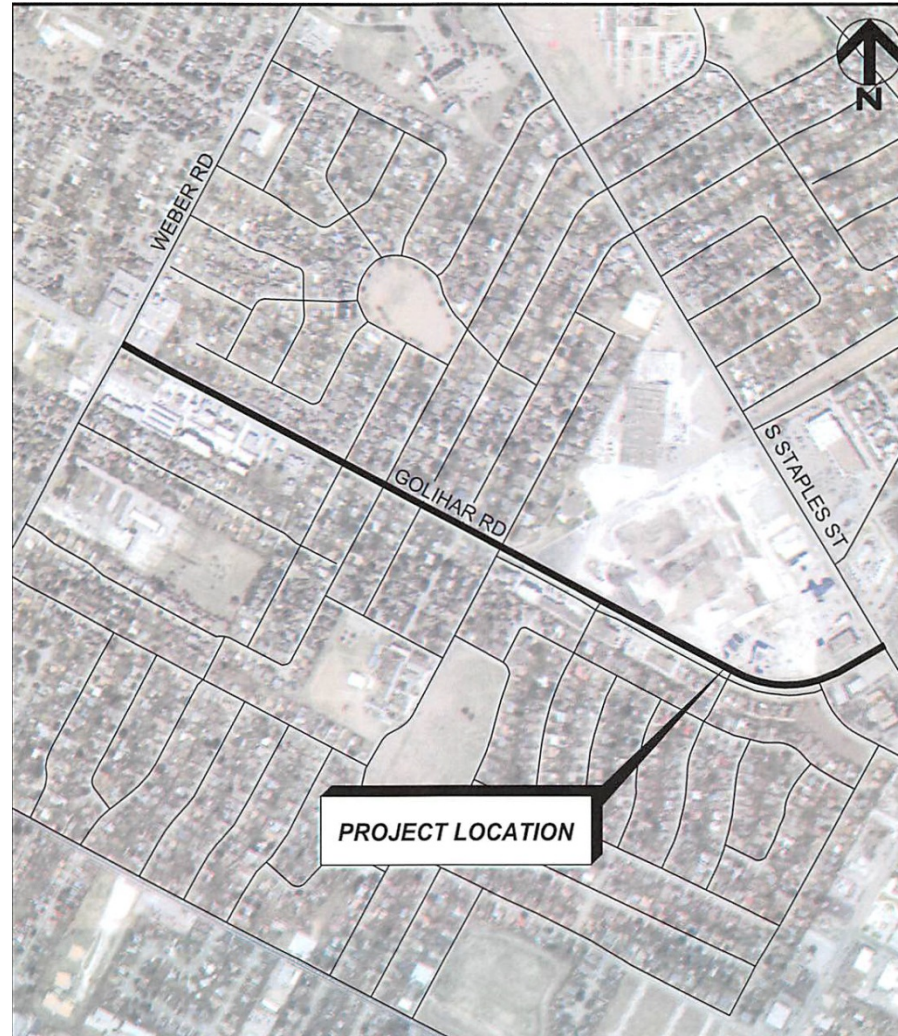
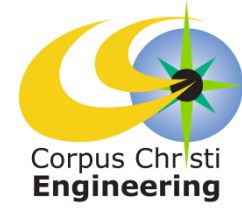
# Gollihar Road from Staples to Weber



Council Presentation  
January 28, 2014

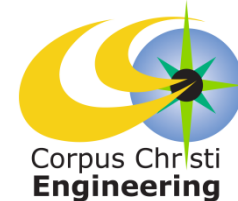


# Project Scope





# Project Schedule



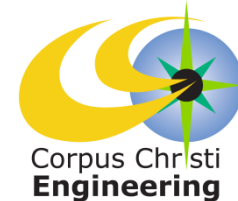
2014												2015												2016												2017			
Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan				
Design											* Bid	* Construction																											

**Project Construction Estimate: 730 Calendar Days ≈ 24 Months**

\* Actual bid date and construction start time to be determined during project design phase. Bids will be programmed to allow for optimal competitive bidding.



# Project Budget



<b>FUNDS AVAILABLE:</b>	
Street Tax Notes.....	\$544,998.15
Wastewater CIP.....	82,064.93
Storm Water CIP.....	385,729.61
Water CIP.....	148,723.56
Gas CIP.....	30,878.76
* Future 2014 General Obligation Bonds.....	7,025,001.85
* Future Capital Improvements - Revenue Bonds (Utility).....	6,922,603.14
<b>TOTAL.....</b>	<b>\$15,140,000.00</b>
<b>FUNDS REQUIRED:</b>	
*Construction (preliminary estimate).....	\$11,072,727.27
Contingency (10%).....	1,107,272.73
**Design Engineer (Naismith Engineering) (authorized services) .....	1,192,395.00
Construction Materials Testing (TBD).....	272,520.00
Reimbursements.....	1,135,500.00
<b>TOTAL.....</b>	<b>\$14,780,415.00</b>
<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>\$359,585.00</b>

\*Will be required only if construction is approved by City voters in a future Bond Election

\*\*Includes geotechnical study and investigation