

Observing Science Outside (OSO) Summer Youth
Oso Bay Wetlands Preserve & Learning Center
Corpus Christi Parks & Recreation

	TPWD	City of Corpus Christi	Total
Facilities Expense			
Facilities Usage Fee (\$110/day)	0	4,400	4,400
Salaries			
Ed. Coordinator Salary	3,640	5,460	9,100
Part Time Staff (2ppl.X\$10/hrX20hrs/8wks)	1,280	1,920	3,200
Staff Training Week (2wks/\$10/2pplx80)	320	480	800
Service Delivery Cost			
First Aid CPR (\$50/per x 4ppl)	200	0	200
Transportation			
Field Trip Mileage	239	0	239
Driver (40daysX4hrs/day)	3,200	0	3,200
Aftercare Mileage	1,600	0	1,600
Contingency Plan for bad weather days	0	500	500
Supplies			
Staff/Student T-Shirts (360x\$3.26ea)	1,174	0	1,174
Water Bottles (360)	904	0	904
Name Tags (360 @ 12.50/20x330)	225	0	225
Journaling supplies	852	0	852
iPad minis (22x\$225)	4,950	0	4,950
Waterproof iPad mini Case (22x\$30)	660	0	660
Tandem Ocean Kayaks (12x\$799)	9,588	0	9,588
12 Kayak Trailer	1,298	0	1,298
Fishing Kits (22x\$35)	770	0	770
Student Support			
Scholarships(\$125x32students)	4,000	0	4,000
Requested State Assistance	34,899		
City of Corpus Christi (Local) Financial Share (27%match)		12,760	
Total Cost			47,659