



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of September 9, 2014
Second Reading Ordinance for the City Council Meeting of September 16, 2014

DATE: August 19, 2014

TO: Ronald L. Olson, City Manager

FROM: Annette Rodriguez, Director of Public Health
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Accepting a Continued Services "Bundle" Grant from the Department of State Health Services and appropriating funds to include:
IDCU/FLU-LAB Infectious Disease Control/FLU-LAB,
CPS/LRN-PHEP CPS- Laboratory Response Network-PHEP,
RLSS/LPHS RLSS/Local Public Health System-PnP,
IMM/LOCALS Immunization Branch Locals,
TB/PC-STATE Tuberculosis Prevention and Control-State,
TB/PC-FEDERAL Tuberculosis Prevention and Control-Federal

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept and appropriate a total grant amount of \$722,821 from the Texas Department of State Health Services in the Health Grants Fund No. 1066 to provide continued clinical services for the contract period of September 1, 2014 through August 31, 2015; and to ratify acceptance of the grants to begin as of September 1, 2014.

PURPOSE:

The bundled grants are to continue to provide services in the Health District Laboratory, TB Clinic, Immunizations Clinic as well as conducting flu surveillances and Public Health Preparedness for the community. The RLSS grant allows the Health District to work on infrastructure to maintain these clinics.

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a total grant amount of \$722,821 to provide funding for public health services beginning September 1, 2014 through August 31, 2015 to fund personnel, fringe benefits and supplies to support the provision of essential public health services including Tuberculosis Prevention, Immunizations, Laboratory Services and Public Health Emergency Preparedness. The total dollar amount per grant is as follows: IDCU/FLU-LAB Infectious Disease Control Unit-\$5,000, CPS/LRN-PHEP Laboratory Response Network-PHEP Section-\$201,123, RLSS/LPHS RLSS/Local Public Health System-PnP-

\$164,368, IMMIOLOCALS Immunization Branch-\$241,637, TB/PC-STATE Tuberculosis Prevention and Control-State-\$62,173, TB/PC-FEDERAL Tuberculosis Prevention and Control-Federal-\$48,520.

ALTERNATIVES:

To discontinue clinical services at the Corpus Christi-Nueces County Public Health District.

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Council approval required for acceptance of grant and appropriation of grant funds

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal

Finance-Federal Grant and Office of Management and Budget.

FINANCIAL IMPACT:

x Operating o Revenue o Capital o Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)		Future Years	TOTALS
		Current Year		
Line Item Budget				
Encumbered / Expended Amount				
This item		\$722,821		\$722,821
BALANCE		\$722,821		\$722,821

Fund(s): Health Grants 1066

Comments: CPS-Laboratory Response Network, TB/PC- Tuberculosis Prevention and Control-Federal, and TB/PC- Tuberculosis Prevention and Control-State require a 10% in-kind match, all others no match required.

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

- Ordinance
- Contract No. 2015-001102-00 IDCU/FLU-LAB
- Contract No. 2015-001139-00 CPS/LRN-PHEP
- Contract No. 2015-000023-00 RLSS/LPHS-PnP
- Contract No. 2015-000014-00 IMM/LOCALS
- Contract No. 2015-001398-00 TB/PC-STATE
- Contract No. 2015-002508-00 TB/PC-FED