



AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of August 21, 2012
Consent Agenda Item for the City Council Meeting of August 28, 2012

DATE: 7/30/2012

TO: Ronald L. Olson, City Manager

FROM: Michael Morris, Director, Parks and Recreation Department
361-826-3494, MichaelMo@cctexas.com

Retired Senior Volunteers Program (RSVP) grant award for FY12-13

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a \$45,434 grant awarded by the Corporation for National and Community Service for the Retired Senior Volunteer Program; appropriating the \$45,434 grant in the No. 1067 Parks and Recreation Grants Fund; transferring \$79,173 from the No. 1020 General Fund to the No. 1067 Parks and Recreation Grant Fund as City matching funds for the Retired Senior Volunteer program and appropriating the \$79,173 in the No. 1067 Parks and Recreation Grant Fund.

PURPOSE:

Appropriation of grant funding to allow for continuation of the Retired Senior Volunteers Program (RSVP).

BACKGROUND AND FINDINGS:

The City receives grant funding for the Retired Senior Volunteer Program (RSVP) through Federal and State and local grants and matching funds that must be appropriated each year. This award is year three of a three year contract with the corporation for National and Community Service in the amount of \$45,434. The City of Corpus Christi provides \$79,173 in matching funds for the continuation of the RSVP in Fiscal Year 2013.

The RSVP program Retired and Senior Volunteer Program (RSVP) has proven to be exceptionally beneficial to both senior citizens and various public and private agencies in Corpus Christi. RSVP volunteers are individuals 55 years or older who utilize their talents and experience to serve the needs of the community. During a previous grant period (9/1/2010-8/31/2011) and fiscal year 2010-2011, 574 enrolled volunteers contributed 62,000 hours through 44 different non-profit organizations like the Muscular Dystrophy Association, KEDT TV, South Texas Botanical Gardens, Corpus Christi Metro Ministries, and other community based organizations like Driscoll Children's Hospital, Corpus Christi Medical Center, USS Lexington, and AARP Chapters, to name a few.

ALTERNATIVES:

Reject the grant award and discontinue the RSVP Program.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Council authorization is required to accept and appropriate Federal grant funds.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance, Budget

FINANCIAL IMPACT: Operating Expense / Revenue

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$ 79,173		\$ 79,173
Encumbered / Expended Amount				
This item		\$45,434		\$ 45,434
BALANCE		\$124,607		\$124,607

Fund(s): Parks and Recreation Grant Fund

Comments: Click here to enter text.

RECOMMENDATION:

Staff recommends acceptance of the grant from the Corporation for National and community Services for the continuation of the Retired Senior Volunteer Program.

LIST OF SUPPORTING DOCUMENTS:

Notification of Funds Available