



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 9, 2012  
Action Item for the City Council Meeting of October 16, 2012

**DATE:** 10/9/2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Michael Barrera, Assistant Director of Financial Services  
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### Purchase of four (4) Ford F-150 Crew Cab 4 X 4 Pickup Trucks

**CAPTION:**

Motion approving the purchase of four (4) Ford F-150 Crew Cab 4 X 4 pickup trucks from Philpott Motors, Nederland, Texas for a total amount of \$114,173.00. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). Funds for the purchase of the Ford F-150 Crew Cab 4 X 4 pickup trucks are available in the Capital Outlay Budget of the Park and Recreation Department in FY 2012-2013.

**PURPOSE:**

These vehicles will be used for beach rescue operations which involve lifeguard service, emergencies and patrolling the beach. All four (4) Ford F-150 Crew Cab 4 X 4 pickup trucks are replacement units to the fleet.

**BACKGROUND AND FINDINGS:**

The Parks and Recreation Department's Beach Operations and Rescue Division currently has 11 vehicles. The corrosive environment on the beach requires the department to replace vehicles on the beach frequently. Replaced vehicles will be disposed of through the City's standard disposal procedures, which include live auctions and internet auctions.

**ALTERNATIVES:**

Not applicable.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and Texas State procurement laws.

**EMERGENCY / NON-EMERGENCY:**

Not applicable.

**DEPARTMENTAL CLEARANCES:**

Park and Recreation Department

**FINANCIAL IMPACT:**

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$127,000.00		\$127,000.00
Encumbered / Expended Amount				
This item		\$114,173.00		\$114,173.00
BALANCE		\$12,827.00		\$12,827.00

Fund(s): Park and Recreation Department

**Comments:**

Not applicable.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet