

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 18045
Project Name Street Lighting Improvements



Type Improvement/Additions
Useful Life 25 years
Category Lighting
Department Public Works
Contact Director of Public Works
Priority 1 Critical-Health & Safety

Status Active

Description

This project consists of street area lighting improvements converting all 15,163 existing streets lights to LED as part of the Light Up CC initiative.

Justification

This project will improve the road and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab	300,000	1,790,371			2,090,371
Eng, Admin Reimbursements		40,000			40,000
Total	300,000	1,830,371			2,130,371

Funding Sources	Prior Years	2023	2024	2025	Total
Certificates of Obligation (Prior)		1,830,371			1,830,371
G.O. Bond 2018	300,000				300,000
Total	300,000	1,830,371			2,130,371

Budget Impact/Other

It is estimated this project will generate \$672,000 annual in energy savings costs in the General Fund once completed.