



AGENDA MEMORANDUM
for the City Council Meeting of April 24, 2012

DATE: 3/26/2012

TO: Ronald L. Olson, City Manager

THRU: Eddie Ortega, Director of Neighborhood Services
EddieO@cctexas.com
361-826-3234

FROM: Rudy Bentancourt, Interim CD Administrator
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361-826-3021

Resolution adopting the FY2012-2013 Consolidated Annual Action Plan, authorize the execution of documents necessary to amend the CAAP if required and authorize the execution of funding agreements of approved projects.

CAPTION:

A. Resolution adopting the FY2012-2013 Consolidated Annual Action Plan ("CAAP") which includes the Community Development Block Grant, Emergency Solutions Grant, and HOME Investment Partnerships Programs, for submission to the U. S. Department of Housing and Urban Development ("HUD"); authorizing the City Manager or designee to execute all documents necessary to amend the CAAP if required by HUD; and authorizing the City Manager or designee to execute funding agreements with organizations for approved projects upon the future acceptance and appropriation of FY2012-2013 CAAP funding from HUD.

BACKGROUND AND FINDINGS:

The City of Corpus Christi is required to receive comments on the proposed FY2012-2013 CAAP for at least 30 days. Comments received will be included in the submitted CAAP to HUD. The FY2012-2013 CAAP identifies projects/activities that will be assisted, housing activities to be undertaken and the programs and resources (federal, non-federal, public and private) that will be utilized to support those activities. The City of Corpus Christi has received its allocation for the FY2012-2013 CAAP Program. The allocations are:

\$2,592,315 – Community Development Block Grant (CDBG) – 11% reduction from FY2011-2012
\$ 264,533 – Emergency Solutions Grant (ESG) – 78% increase from FY2011-2012
\$1,030,675 – HOME Investment Partnership Program (HOME) – 38% reduction from FY2011-2012

In addition to the allocation, reprogrammed funds and program income will also be included in the total amount of funds available as noted in the attachment.

The FY2012-2013 CAAP is projected to be submitted to HUD on June 13, 2012 for review and approval for implementation during the fiscal year beginning August 1, 2012 and ending July 31, 2013.

Attached is a listing of FY2012-2013 CAAP projects/activities that were considered for funding at the public hearing on April 17, 2012 for the CDBG, ESG and HOME Programs which require your consideration and approval.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Public Hearing is required per HUD Regulations.

EMERGENCY / NON-EMERGENCY:

This item is non-emergency

DEPARTMENTAL CLEARANCES:

Legal

Finance – Federal Grants and Office of Management and Budget

FINANCIAL IMPACT: Not applicable

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

Fund(s):

Comments: None

RECOMMENDATION:

Staff recommends adopting the FY2012-2013 CAAP for Community Planning and Development Programs, authorize the City Manager or designee to submit the FY2012-2013 CAAP to HUD, authorize the City Manager or designee to make changes to the CAAP if required by HUD, and authorize the execution of funding agreements for approved projects.

LIST OF SUPPORTING DOCUMENTS:

Attachment "D"
Resolution

Approvals: Elizabeth Hundley, Assistant City Attorney
Constance P. Sanchez, Director of Financial Services
Eddie Houlihan, Assistant Director of Management and Budget
Troy Riggs, Assistant City Manager