



## AGENDA MEMORANDUM

Action Item for the City Council Meeting June 15, 2021

**DATE:** June 15, 2021

**TO:** Peter Zanoni, City Manager

**FROM:** David Lehfeldt Director of Solid Waste Services  
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### Dumpster Collection Services

#### **CAPTION:**

Motion authorizing a four-year service agreement for dumpster collection services for over 50 City properties with K2 Waste Solutions, LLC, dba Killian Calderon Disposal of Corpus Christi, Texas in an amount not to exceed of \$464,068.72 with FY 2021 funding in an amount of \$27,025.64 budgeted through various departmental funds.

#### **SUMMARY:**

This motion authorizes a four-year service agreement with K2 Waste Solutions, LLC dba Killian Calderon disposal for Dumpster Collection Services for multiple City departments. K2 Waste Solutions is the incumbent contractor who is completing a four-year contract for service in the amount of \$353,480.

#### **BACKGROUND AND FINDINGS:**

Dumpster collection services will be provided to 51 City owned sites located throughout the City. This is a containerized collection service requiring special equipment that would be cost prohibitive for the City to own. Services will be provided on a pre-determined schedule to meet the needs of the various departments requiring this service and non-scheduled collections for special events or emergencies on an as-needed basis.

#### **PROCUREMENT DETAIL:**

Contracts and Procurement conducted a competitive "Request for Bid" process to obtain bids for

a new contract. The City received two bids and staff is recommending award to the lowest responsive, responsible bidder, K2 Waste Solutions, LLC dba Killian Calderon Disposal who proposed to perform the four-year service contract for \$464,068.02 or \$110,588 more than the expiring contract. After careful evaluation, the second bidder failed to use the City's approved bid form and submit acknowledgment of and receipt of the addendum. The second bidder was deemed non-responsive and disqualified. Regardless of the error, the second bidder's price was higher than that of the recommended bidder.

**ALTERNATIVES:**

The alternative is to perform the work in house. However, additional employees and a specialized truck would be required. The cost for the City to provide this service would not be cost effective.

**FISCAL IMPACT:**

This fiscal impact for the Solid Waste Operation in FY 2021 is an estimated amount of \$27,025.64 for this four-year service agreement. The remaining estimated \$436,792.15 will be budgeted in future years through the annual budget process.

**FUNDING DETAIL:**

Fund: Various Funds  
Organization/Activity:  
Mission Element:  
Project # **(CIP Only)**:  
Account:

**RECOMMENDATION:**

Staff recommend approval of this motion authorizing a four-year service agreement with K2 Waste Solutions, LLC dba Killian Calderon Disposal of Corpus Christi, Texas for Dumpster Collection Services as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Bid Tabulation  
Service Agreement